



THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN
FY 2018-2020





**CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2018-2020**

Submitted to the
ARIZONA BOARD OF REGENTS
September 2016



September 2016

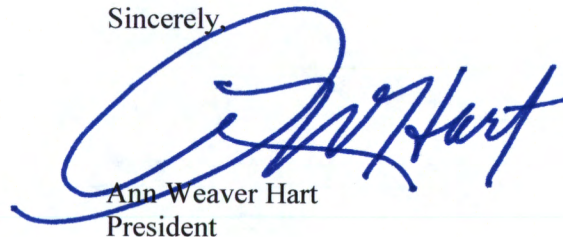
Dear Members of the Arizona Board of Regents:

On behalf of the University of Arizona, I am pleased to present the UA Capital Improvement Plan for fiscal years 2018-2020. This Capital Improvement Plan provides a summary of our past year's capital program activity, and helps to better position the UA as a leading edge public research university with workforce-ready graduates and innovators that will improve the quality of life in Arizona and beyond. This Capital Improvement Plan, together with the UA's Masterplan and Strategic Plan, will provide an integrated, comprehensive guide to future growth of the University.

Our One-Year Capital Plan (FY 2018) currently proposes no new capital projects as we move forward with our Campus Master Planning effort. Our two-Year Capital Plan Forecast represents potential strategic investments in the UA's high priority strategic development areas that are under consideration.

Thank you for your continued support and guidance through this past year. I look forward to working collaboratively with you throughout the coming year.

Sincerely,



Ann Weaver Hart
President

**THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2018-2020**

Table of Contents

Transmittal Statement	1
All Funds Summary	
All Funds Summary, Capital Allocations	2
Building Renewal Report	
State Appropriated Building Renewal Summary	3
Building Renewal Formula Allocation Forecast.....	4
Deferred Maintenance Report	
Definition and Explanation of Deferred Maintenance for the Arizona University System	5
Deferred Maintenance Status	5
Action Plan to Address Deferred Maintenance in FY 2017	6
Allocations to Reduce Deferred Maintenance	7
Facility Code Index Map	8
Building Inventory Report	
Building Inventory Summary	9
Building Inventory Report	10
Lease Report	
Summary of Leases in Effect During Fiscal Year 2016	26
Property Leases in Effect During Fiscal Year 2016, University as Lessee	27
Property Leases in Effect During Fiscal Year 2016, University as Lessor	40

**THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2018-2020**

Land Report

Report on Acquisitions and Sales of Land and Improvements FY 201646

Capital Project Status Report

Capital Expenditures Summary FY 201647
Capital Project Status Report (Projects \$100,000 and Greater)48
Capital Project Status Report (Projects Less Than \$100,000)51
Funding Source Codes52
Capital Project Categories53

Three-Year Capital Plan

One-Year Capital Plan (FY 2018)54
Two-Year Capital Plan Forecast (FY 2019-2020)55

Debt Report

Annual Assessment of Debt Capacity57
Supplemental Debt Information59



TRANSMITTAL STATEMENT
CAPITAL PROJECT REQUEST FOR FISCAL YEAR 2018

STATE OF ARIZONA
BOARD OF REGENTS' BUILDING SYSTEM

A.R.S. CITATION 41-793

TOTAL REQUEST:

FY 2018
\$77,372,600

STATE APPROPRIATIONS

MAJOR CAPITAL PROJECTS

BUILDING RENEWAL

\$77,372,600

OTHER FINANCING METHODS

SYSTEM REVENUE BONDS:

\$0

CERTIFICATES OF PARTICIPATION:

\$0

AUXILLARY:

\$0

SPEED:

\$0

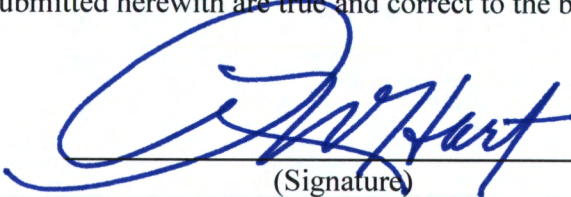
OTHER:

\$0

TO THE GOVERNOR:

This and the accompanying schedules, statements and explanatory information constitute the capital budget estimates for proposed expenditures. All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed: Ann Weaver Hart, President


(Signature)

Request prepared by: Gregg Goldman, Senior Vice President & CFO

Phone: (520) 621-5977

CAPITAL IMPROVEMENT PLAN FY 2018-2020
ALL FUNDS SUMMARY
CAPITAL ALLOCATIONS FOR FY 2016 AND FY 2017

Budgeted Sources of Funds	Main Campus		AHSC		Total			
	FY16	FY17	FY16	FY17	FY16	%	FY17	%
State Appropriations								
Building Renewal								
Other		8,000,000					8,000,000	3.7%
Local Funds								
Retained Collections	4,776,500	4,776,500			4,776,500	34%	4,776,500	2.2%
Indirect Cost	1,177,600	1,177,600			1,177,600	8%	1,177,600	0.6%
Gifts								
Auxiliary	6,116,600	7,595,000			6,116,600	44%	7,595,000	3.6%
Other								
Proposition 301 - TRIF			1,900,000	1,900,000	1,900,000	14%	1,900,000	0.9%
Debt Financed Proceeds		15,960,000		174,500,000			190,460,000	89%
Total	\$ 12,070,700	\$ 37,509,100	\$ 1,900,000	\$ 176,400,000	\$ 13,970,700	100.0%	\$ 213,909,100	100.0%
Budgeted Uses of Funds by Category								
New Construction								
Academic/Support		8,000,000	1,900,000	176,400,000	1,900,000	14%	184,400,000	86%
Auxiliary	825,000	825,000			825,000	6%	825,000	0.4%
Infrastructure	346,000				346,000	2%		
Capital Renewal								
Academic/Support	2,365,600	1,177,600			2,365,600	17%	1,177,600	0.6%
Auxiliary	3,089,600	22,630,000			3,089,600	22%	22,630,000	11%
Infrastructure	4,976,500	4,876,500			4,976,500	36%	4,876,500	2%
Major Maintenance/System Replacement	468,000				468,000	3%		
Life/Safety, Accessibility and Code Compliance								
Other Capital Renewal								
Land, Buildings and Improvements								
Other								
Total	\$ 12,070,700	\$ 37,509,100	\$ 1,900,000	\$ 176,400,000	\$ 13,970,700	100.0%	\$ 213,909,100	100.0%

Notes:

- (1) Excludes debt service set aside which is reported in the operating All Funds Report.
- (2) Reflects total amount of debt issued in fiscal year indicated.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2018-2020
STATE APPROPRIATED BUILDING RENEWAL SUMMARY

	Fiscal Years				
	2013	2014	2015	2016	2017
Beginning Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Formula Amount	\$ 49,136,800	\$ 54,150,000	\$ 57,709,900	\$ 62,651,900	\$ 70,469,000
Appropriated Amount	\$ -	\$ -	\$ 1,611,000	\$ -	\$ -
% of Formula Amount Appropriated	0.0%	0.0%	3.0%	0.0%	0.0%
Fiscal Year Expenditures	\$ -	\$ -	\$ 1,611,000	\$ -	
Ending Balance (Encumbered)	\$ -	\$ -	\$ -	\$ -	

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2018-2020
BUILDING RENEWAL ALLOCATION FORECAST

Project Category	Building Renewal Allocation Forecast	
	FY 2017	FY 2018
Capital Renewal		
Academic/Support	0	15,474,500
Auxiliary	Not eligible	Not eligible
Infrastructure	0	10,058,500
Major Maintenance/System Replacement	0	38,686,300
Life/Safety and Code Compliance	0	13,153,300
Other Capital Renewal	0	
Totals:	\$0	\$ 77,372,600

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

1) Definition and explanation of Deferred Maintenance for the Arizona University System

- Facility condition deficiencies identified through physical inspections where deterioration and/or life safety concerns are evident and affect the proper functioning of the facility.
- Typical building components with deficiencies include: heating, ventilation and air conditioning; roofs, flooring, walls, ceiling and lighting, electrical and plumbing. Deferred maintenance does not include routine maintenance needs, although failure to adequately fund routine maintenance eventually will add to the deferred maintenance backlog. Also, deferred maintenance does not include infrastructure, Americans with Disabilities Act upgrades, or other non-mandated code requirements that have been established since the building was constructed, unless these deficiencies are included as part of an overall upgrade. A planned and funded capital renewal program is necessary to reverse the deferred maintenance backlog and extend the useful life of the facilities. Deferred maintenance figures include labor, material and indirect costs such as architectural services. Facilities scheduled for demolition during the next fiscal year will not be included in deferred maintenance figures and will not generate State appropriated building renewal funds.

2) Deferred Maintenance Status

	<u>June 30, 2015</u>	<u>June 30, 2016</u>
• Estimated Deferred Maintenance.....	\$304,174,391	\$312,360,564
• Facility Condition Index	0.057	0.055

The Facilities Condition Index (FCI) is a ratio of the estimated deferred maintenance to the estimated building replacement value. An FCI less than 0.05 is an indication that facilities are in “good” condition.

- In the past, University employees certified in the inspection process conducted building walk-through inspections to evaluate conditions and reported their findings. The last physical inspections occurred in FY 2002, and were discontinued in FY 2003 due to budget shortfalls. Starting in 2013, Facilities Management staff in collaboration with an outside vendor, Sightlines, LLC, has restarted the inspection process. Based on the detailed and documented building inspections by Sightlines, there are additional items which have substantially increased our overall deferred maintenance. One fourth of University properties were inspected and over the next three years the remaining properties will also be inspected. Until all properties have been inspected, Facilities Management will continue to add inflation and wear-out percentage to those properties not yet inspected.

Note: Deferred Maintenance figures include both auxiliary and non-auxiliary buildings.

THE UNIVERSITY OF ARIZONA
FY 2018-2020 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

3) Action Plan to Address Deferred Maintenance in FY 2017

- Developing a long-term plan to reduce deferred maintenance is not possible without consistent building renewal funding and sufficient building maintenance budget allocations for existing and new facilities. Limited funding has reduced the University's ability to address deferred maintenance issues. Reducing deferred maintenance will continue to be a high priority along with building renewal activities in other user areas. Addressing life and safety repairs and maintaining the building envelope, such as roofs and windows remains a high priority. Building maintenance activities will, whenever possible, address deferred maintenance problems to further limit financial expenses. In addition, deferred maintenance projects will also attempt to reduce energy costs by fixing leaking valves, repairing HVAC systems, and improving lighting systems.

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT
Allocations to Reduce Deferred Maintenance

Source of Funds	FY 2017	FY 2018	FY 2019	Total
State Appropriations				
Building Renewal	-	-	-	-
Other	-	-	-	-
Local Funds				
Retained Tuition	-	-	-	-
Indirect Cost	\$0	\$0	\$0	\$0
Gifts	-	-	-	-
Auxiliary	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Debt Financed Proceeds (1) - SPEED	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
Budgeted Use of Funds				
Academic/Support	\$0	\$0	\$0	\$0
Auxiliary	\$0	\$0	\$0	\$0
Infrastructure (2)	-	-	-	-
Other – One Time Deferred Maintenance Allocation	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
Estimated End of Year Deferred Maintenance (3)	\$	\$	\$	-

NOTES:

- 1) The Building Renewal funding allocation for FY 2017 and FY 2018 is based upon the University receiving the full Building Renewal funding requests for those years.
- 2) Estimates of infrastructure deferred maintenance will remain a separate issue and require the implementation of a new system to review and measure the backlog.
- 3) Figures represent outstanding deferred maintenance for academic support buildings and auxiliary facilities. These figures are based on inflation and wear out factors added to the previous year's amount. For FY 2017 a 0.68% inflation and 2% wear out, for FY 2018 a 0.68% inflation and 2% wear out, and for FY 2019 a 0.68% inflation and 2% wear out.

FACILITY CODE INDEX MAP

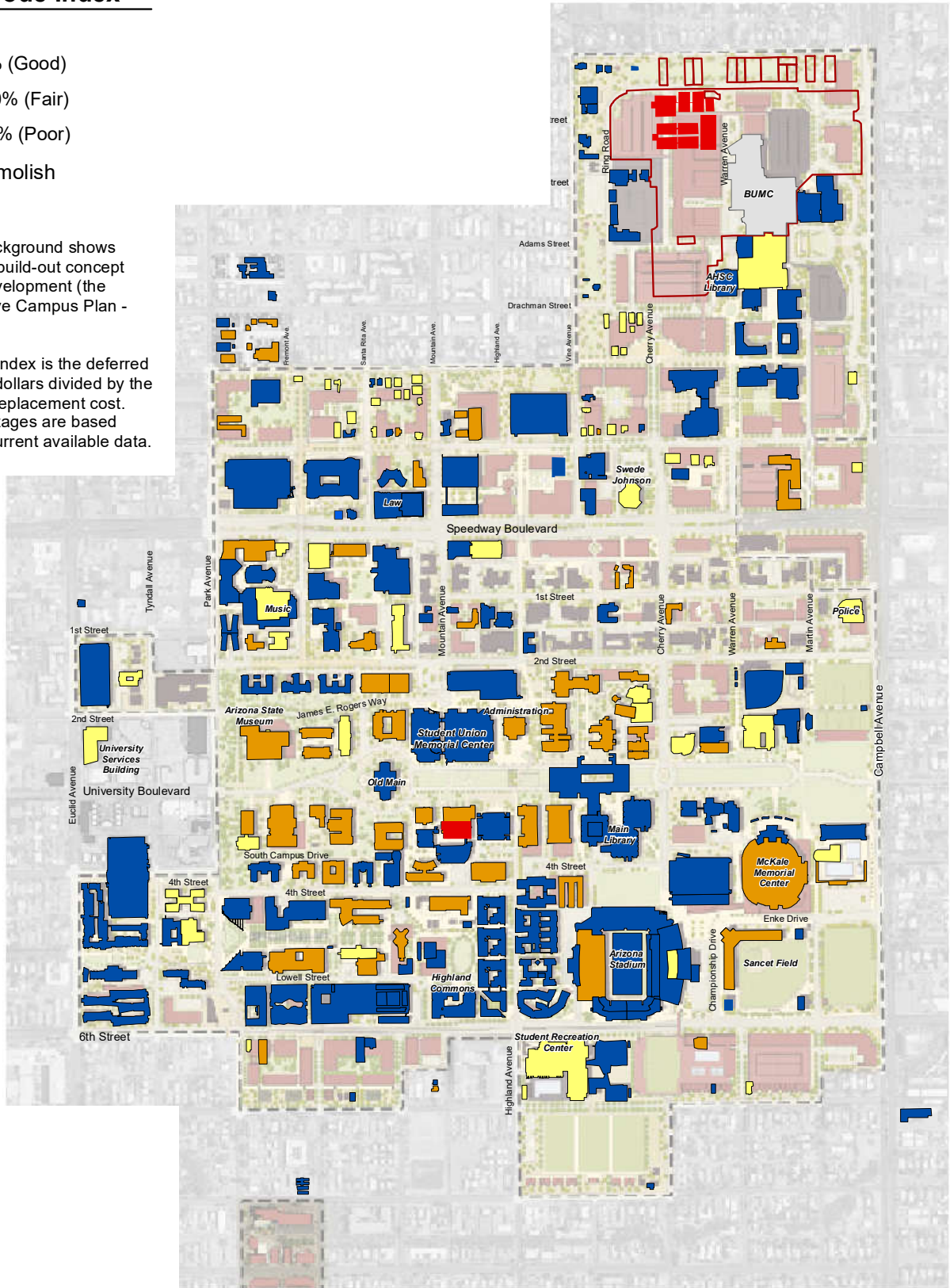
The University of Arizona June 2016

Facility Code Index

- <5% (Good)
- 5-10% (Fair)
- >10% (Poor)
- Demolish

Note: Map background shows an illustrative build-out concept of campus development (the Comprehensive Campus Plan - ABOR 2009).

Facility Code Index is the deferred maintenance dollars divided by the total building replacement cost. These percentages are based on the most current available data.



THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
BUILDING INVENTORY SUMMARY
 as of June 30, 2016

Category	Academic/Support Facilities	Auxiliary Facilities ⁽¹⁾	Total 2016
Number of Facilities ⁽²⁾	651	74	725
GSF	11,023,959	5,976,126	17,000,085
Estimated Replacement Value ⁽³⁾	\$4,550,879,811	\$1,156,081,374	\$5,706,961,186
FY 2016 Building Renewal Request ⁽⁴⁾	\$77,372,582	Not applicable	\$77,372,582

Notes

- 1) Auxiliary Enterprise facilities (essentially self-supporting entities) do not qualify for state-appropriated Building Renewal Funding.
- 2) The Student Union (Bldg. 17) and Bookstore (Bldg. 19) contain both academic support and auxiliary space. For the purposes of the Building Inventory Summary, they are counted as auxiliary on the "Number of Facilities" row. However, the GSF was separated into academic support and auxiliary, and incorporated in the appropriate total on the "GSF" row.
- 3) Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2016 Space Inventory.
- 4) Building Renewal is calculated each year following a standard formula that considers the building age, current replacement value, and renovation/renewal history. The derived figure is the basis of the University of Arizona FY 2016 Building Renewal Request.

BUILDING INVENTORY REPORT

7/1/2015 - 6/30/2016

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
2	Art Building & Art Museum		1957	1962	71,382		\$35,806,583.88	\$931,436.67	2015	\$4,061,249
2.01	Art Building Addition		1992	1992	21,924		\$8,587,266.74	\$108,826.43	2016	\$346,255
3	Drama		1956	1956	29,081		\$15,987,172.00	\$415,874.31	2015	\$1,140,367
3.01	Drama Addition		1992	1992	61,116		\$33,417,093.16	\$423,494.82	2016	\$1,189,359
4	Fred Fox School of Music		1957	1966	59,611		\$29,960,152.10	\$779,353.44	2015	\$2,692,183
4.01	Fred Fox School of Music Addition		1992	1992	53,236		\$19,107,893.59	\$242,154.34	2016	\$904,568
5	Coconino Residence Hall	(Res. Life)	1954	1954		29,568	\$6,956,247.51	\$0.00	2002	\$328,624
6	Slonaker House		1940	1950	10,821		\$3,013,084.79	\$78,379.37	2016	\$818,515
7	Manzanita Residence Hall	(Res. Life)	1956	1956		34,023	\$7,908,051.34	\$0.00	1999	\$131,413
7.01	Mohave Residence Hall	(Res. Life)	1956	1956		42,043	\$9,797,642.89	\$0.00	1999	\$133,665
8	Gila Residence Hall	(R.L.-Historic)	1937	1937		39,421	\$13,597,456.59	\$0.00	2002	\$357,235
9	Maricopa Residence Hall	(R.L.-Historic)	1921	1922		33,410	\$12,171,677.94	\$0.00	2002	\$4,533
10	Yuma Residence Hall	(R.L.-Historic)	1937	1937		40,195	\$13,937,215.52	\$0.00	2002	\$74,288
11	Harshbarger Building		1958	1959	74,211		\$32,739,792.90	\$851,660.23	2000	\$9,755,668
12	Mines And Metallurgy		1939	1944	39,495		\$18,542,164.55	\$482,337.33	2000	\$7,148,640
14	Transitional Office Building		1939	1944	10,561		\$3,337,900.32	\$86,828.80	2016	\$762,172
17	Student Union Memorial Center	(7)(Aux./Acad.)	2001	2002	1,225	243,810	\$97,741,316.64	\$3,585.64	2002	\$0
19	Student Union Memorial Center - Bookstore	(8)(Aux./Acad.)	2001	2002	39,781	113,223	\$44,422,665.45	\$84,741.57	2002	\$0
20	Engineering	(Historic)	1919	1960	65,064		\$36,171,854.17	\$940,938.44	1998	\$4,969,908
21	Old Main	(Historic)	1891	1980	55,827		\$20,332,085.37	\$379,722.03	2001	\$674,345
23	Chavez Building		1952	1952	59,932		\$18,940,778.99	\$492,706.48	2001	\$1,785,738
24	Center For English As A Second Language	(Historic)	1936	1945	19,547		\$7,609,724.83	\$197,951.77	2002	\$1,617,606
25	Communication	(Historic)	1909	1957	26,629		\$13,289,805.36	\$345,707.71	2000	\$2,550,159
26	Arizona State Museum North	(Historic)	1934	1934	122,191		\$61,108,212.67	\$1,589,607.94	2002	\$4,880,938
27	Social Sciences		1950	1950	80,346		\$24,254,522.85	\$630,932.90	2000	\$5,106,465
28	Douglass	(Historic)	1904	1967	20,502		\$10,598,963.59	\$268,641.33	2000	\$2,141,842
29	Centennial Hall	(Historic)	1936	1985	85,881		\$41,440,629.95	\$663,381.60	2016	\$11,767,572
30	Arizona State Museum South	(Historic)	1936	1962	27,380		\$17,349,283.00	\$451,306.90	2002	\$1,961,479
30.01	Haury Anthropology Building		1962	1962	38,906		\$16,373,107.18	\$425,913.64	2016	\$808,272
31	Cochise Residence Hall	(R.L.-Historic)	1921	1921		43,714	\$15,556,612.85	\$0.00	2002	\$44,257
32	South Hall	(Historic)	1912	1987	14,793		\$5,282,721.70	\$81,042.23	1998	\$1,629,094
33	Saguaro Hall		1959	1959	43,859		\$18,760,638.49	\$488,020.49	1998	\$2,699,493
34	Yavapai Residence Hall	(Res. Life)	1942	1942		40,453	\$9,536,985.93	\$0.00	2002	\$251,664
35	Herring Hall	(Historic)	1903	2004	7,774		\$6,661,999.37	\$39,991.98	2002	\$82,500
36	Forbes	(Historic)	1915	1963	77,403		\$40,792,441.05	\$1,061,133.77	2001	\$9,267,368
37	Marvel Laboratories Of Chemistry		1973	1973	63,108		\$34,414,986.07	\$780,463.05	1998	\$1,505,249
38	Shantz		1962	1982	86,980		\$43,565,305.01	\$784,567.58	2000	\$8,605,263
40	Nugent Building	(Historic)	1936	1972	22,487		\$8,945,951.24	\$208,843.23	2000	\$1,500,647
41	Chemistry	(Historic)	1936	1971	83,677		\$50,786,657.33	\$1,185,614.52	2000	\$15,813,906
43	Biological Sciences East		1957	1957	65,733		\$29,372,216.97	\$764,059.48	1997	\$7,050,358
44	Chemical Sciences Building		2006	2006	87,944		\$47,552,834.07	\$253,741.92	NA	\$36,209
45	Tree Ring Archives		1965	1965	21,885		\$7,754,659.89	\$201,721.97	2016	\$84,003
45.01	Tree Ring Shop		2002	2002	1,850		\$836,601.75	\$6,138.15	NA	\$0
45.02	Bryant Bannister Tree Ring Building		2013	2013	41,152		\$18,833,816.78	\$25,124.31	NA	\$0
46	Central Heating And Refrigeration Plant		1951	1959	34,951		\$9,557,505.60	\$248,619.39	2002	\$937,350
46.02	Electrical Services Annex		1990	1990	1,821		\$236,298.37	\$3,152.22	NA	\$0
50	Santa Cruz Residence Hall	(Res. Life)	1957	1957		33,951	\$7,909,035.72	\$0.00	2001	\$133,380

BUILDING INVENTORY REPORT

7/1/2015 - 6/30/2016

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
50.01	Apache Residence Hall	(Res. Life)	1957	1957		29,434	\$6,785,210.46	\$0.00	2001	\$130,423
50.02	Apache Nonresidential	(Acad. Sup.)	1957	1957	1,442		\$347,723.91	\$9,045.34	2000	\$10,012
52	Greenlee Residence Hall	(Res. Life)	1956	1956		30,910	\$7,101,365.44	\$0.00	2001	\$46,018
53	Graham Residence Hall	(Res. Life)	1955	1956		31,571	\$7,363,040.11	\$0.00	2001	\$84,111
54	Science-Engineering Library		1963	1975	122,142		\$36,289,892.60	\$774,571.47	2001	\$11,373,376
55	Main Library		1976	1976	308,129		\$94,367,392.56	\$1,951,234.58	2002	\$877,205
55.01	Main Library Expansion		2002	2002	25,856		\$8,549,703.47	\$62,729.17	2016	\$0
56	Bear Down Gymnasium	(Historic)	1926	1926	64,789		\$23,109,716.35	\$601,153.05	2000	\$0
57	Hopi Lodge Residence Hall	(Res. Life)	1946	1947		18,711	\$3,796,827.55	\$0.00	2001	\$49,894
58	West Stadium		1929	1966	40,482		\$19,116,782.96	\$497,284.88	2000	\$2,541,678
58.01	Arizona Stadium	(9)	1929	1929	N/A		\$156,164,872.98	\$2,031,158.42	1997	\$2,210
58.02	Scholarship Suites	(9)	1989	1989	40,219		\$14,286,396.16	\$100,054.78	2001	\$53,114
58.05	Lowell-Stevens Football Facility	(Aux. Ent.)	2013	2013		162,510	\$60,675,297.78	\$0.00	NA	\$0
59	Pinal Residence Hall	(Res. Life)	1949	1949		23,385	\$5,535,391.06	\$0.00	2001	\$82,484
59.01	Pinal Hall Nonresidential	(Acad. Sup.)	1949	1949	13,711		\$5,981,099.12	\$155,586.33	1997	\$29,655
60	Navajo Residence Hall	(Res. Life)	1949	1949		26,534	\$6,597,045.11	\$0.00	2001	\$78,700
60.01	Navajo Hall Nonresidential	(Acad. Sup.)	1949	1949	7,468		\$1,732,768.35	\$45,074.50	2002	\$32,898
61	Sierra Residence Hall	(Aux. Ent.)	1946	1946		8,400	\$2,030,740.41	\$0.00	2001	\$1,212
61.01	East Stadium Addition	(Aux. Ent.)	1938	1946		21,295	\$7,828,503.61	\$0.00	2002	\$121,277
61.02	Richard F Caris Mirror Lab		1986	1986	13,810		\$7,534,748.35	\$120,616.25	2016	\$360,598
61.03	Richard F Caris Mirror Lab		1990	1990	21,153		\$10,923,827.31	\$145,723.86	2016	\$339,084
61.04	Sierra Hall Nonresidential	(Aux. Ent.)	1949	1990		21,674	\$6,094,620.16	\$0.00	2002	\$179,353
61.05	Richard F Caris Mirror Lab		1998	1998	2,325		\$1,053,428.73	\$9,836.92	2002	\$0
61.06	Richard F Caris Mirror Lab		2004	2004	2,400		\$1,087,410.30	\$6,527.72	NA	\$0
62	Sancet Field		1975	1975	4,157		\$1,471,502.25	\$31,407.74	2000	\$50,082
62.01	Facilities Management Grounds		1994	1994	3,230		\$613,055.80	\$6,951.44	2000	\$5,827
62.02	Custodial		1998	1998	3,278		\$451,151.05	\$4,212.85	2000	\$1,683
62.03	Athletic Storage	(Aux. Ent.)	2013	2013		3,496	\$1,154,623.84	\$0.00	NA	\$0
63	Sonett Space Sciences Building		1936	1965	20,291		\$5,488,478.83	\$142,771.80	2000	\$2,453,040
63.01	Sonett Space Sciences Building		1989	1989	13,120		\$4,077,128.49	\$57,108.34	2016	\$1,199,603
64	Steward Observatory Annex		1953	1953	5,674		\$1,870,760.59	\$48,664.10	2016	\$301,180
64.01	Steward Observatory Temporary Modular Building		1921	1921	1,440		\$332,169.43	\$8,640.72	NA	\$0
65	Steward Observatory	(Historic)	1921	1964	22,144		\$11,083,156.55	\$288,306.15	2016	\$3,548,608
65.01	Steward Observatory Addition		1985	1985	57,476		\$26,087,317.65	\$417,605.78	2016	\$1,327,655
65.02	Steward Observatory Expansion		1991	1991	41,020		\$14,407,754.26	\$192,199.44	2016	\$982,424
65.03	Steward Observatory Exp I		2000	2000	8,467		\$2,762,634.10	\$23,954.80	1997	\$190,543
66	Administration		1966	1966	61,081		\$19,485,666.81	\$506,880.65	2000	\$5,028,263
67	Modern Languages		1966	1966	130,287		\$40,461,803.33	\$1,052,532.89	2002	\$7,586,776
68	Psychology		1968	1968	84,870		\$38,267,406.24	\$969,925.68	2001	\$5,052,671
69	Education		1964	1970	121,986		\$41,516,954.11	\$996,905.10	2001	\$4,189,229
70	Pacheco Integrated Learning Center		2002	2002	85,944		\$26,775,226.57	\$196,449.84	NA	\$565,988
71	Speech And Hearing Sciences		1952	1965	48,326		\$17,775,602.13	\$462,396.74	2016	\$3,541,437
72	Civil Engineering		1965	1966	61,197		\$28,496,862.47	\$741,288.88	2000	\$1,608,703
73	CCIT		1967	1967	51,285		\$16,043,050.48	\$406,627.16	1997	\$1,416,060
73.01	CCIT Addition		1988	1988	41,285		\$11,921,797.85	\$174,940.46	1997	\$71,537
74	School of Information Res. And Library Science		1969	1969	8,839		\$2,453,497.49	\$60,549.86	2016	\$496,845
75	CAPLA - West		1965	1968	38,168		\$18,305,709.31	\$463,976.51	2000	\$1,112,171

BUILDING INVENTORY REPORT

7/1/2015 - 6/30/2016

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
75.01	CAPLA - East		2007	2007	41,088		\$16,871,314.72	\$78,772.17	NA	\$1,913,142
76	Harvill Building		1979	1981	92,052		\$29,027,484.36	\$522,755.97	2001	\$827,628
77	Gould-Simpson		1985	1985	228,089		\$112,809,513.07	\$1,805,854.69	1998	\$752,107
78	McClelland Park		2008	2008	71,386		\$22,437,155.01	\$89,793.49	NA	\$0
79	Huachuca Residence Hall	(Res. Life)	1956	1957		33,863	\$8,105,534.06	\$0.00	2000	\$139,128
79.01	Kaibab Residence Hall	(Res. Life)	1958	1958		36,318	\$8,542,127.59	\$0.00	2000	\$149,096
79.02	Kaibab Hall Nonresidential	(Acad. Sup.)	1958	1958	1,576		\$539,681.22	\$14,038.73	1997	\$13,630
79.03	Huachuca Hall Nonresidential	(Acad. Sup.)	1958	1958	2,617		\$652,822.14	\$16,981.86	1998	\$0
81	Physics-Atmospheric Sciences		1960	1968	133,848		\$66,076,226.14	\$1,674,768.03	2002	\$6,877,591
82	Facilities Management Elevator Shop		1959	1959	3,253		\$870,710.58	\$22,649.79	2002	\$9,860
83	Sonora Residence Hall	(Res. Life)	1962	1963		65,536	\$15,915,696.10	\$0.00	2000	\$98,553
84	Arizona Residence Hall	(Res. Life)	1963	1964		62,367	\$15,137,310.17	\$0.00	2000	\$273,826
85	Coronado Residence Hall	(Res. Life)	1965	1965		147,356	\$36,392,823.99	\$0.00	2000	\$824,829
85.01	La Aldea	(Res. Life)	2003	2003		184,446	\$47,146,730.20	\$0.00	NA	\$0
86.02	Archive Of Visual Arts		1946	1946	6,970		\$1,177,846.24	\$30,639.31	NA	\$138,866
86.03	TBA		1928	1928	1,229		\$364,228.25	\$9,474.67	1997	\$32,786
86.06	TBA	(Leased Out)	1952	1952		884	\$400,529.46	\$0.00	NA	NA
86.07	TBA	(Leased Out)	1957	1957		858	\$206,734.20	\$0.00	NA	NA
86.11	TBA		1949	1949	3,841		\$1,007,724.45	\$26,213.94	NA	\$0
87	Park Student Union	(Aux. Ent.)	1964	2004		18,074	\$7,367,171.06	\$0.00	2002	\$704,351
87.01	Park Student Union Expansion	(Aux. Ent.)	2004	2004		30,675	\$10,740,061.56	\$0.00	NA	\$0
88	Biological Sciences West		1967	1967	145,951		\$71,188,568.03	\$1,804,345.45	2001	\$16,851,546
88.01	Ramada No 2		1971	1971	353		\$159,939.93	\$3,733.80	2001	\$3,632
89	Mathematics		1968	1972	49,102		\$16,636,836.40	\$388,386.95	1998	\$3,778,245
89.01	Mathematics Teaching Laboratory		1998	1998	5,809		\$1,428,751.96	\$13,341.69	NA	\$35,768
90	Veterinary Science And Microbiology		1966	1966	59,914		\$30,637,913.71	\$796,984.05	2016	\$9,313,049
91	Flandrau Science Center And Planetarium		1975	1975	29,598		\$10,744,524.49	\$229,331.13	2016	\$572,456
92	Kuiper Space Sciences		1966	1966	51,601		\$22,038,374.25	\$573,284.23	2001	\$3,190,505
92.01	Kuiper Space Sciences Addition		1991	1991	49,297		\$22,660,260.66	\$302,287.88	2001	\$266,910
93	Gittings Building		1964	1964	64,609		\$26,207,622.84	\$681,738.89	1998	\$2,385,162
93.01	Tennis Facility		1988	1988	457		\$165,621.67	\$2,430.33	2000	\$5,592
93.02	Robson Tennis Center		1990	1990	1,977		\$586,558.38	\$7,824.69	2000	\$5,781
93.03	Hillenbrand Memorial Stadium	(9)	1993	1993	N/A		\$1,217,711.61	\$7,309.92	2001	\$1,901
93.05	Hillenbrand Memorial Stadium Facility C	(Aux. Ent.)	1998	1998		119	\$43,126.87	\$0.00	2002	\$0
93.06	Hillenbrand Memorial Stadium Facility B	(Aux. Ent.)	1998	1998		756	\$273,982.45	\$0.00	2002	\$0
93.07	Hillenbrand Memorial Stadium Facility A	(Aux. Ent.)	1998	1998		435	\$49,926.69	\$0.00	2002	\$0
94	Meinel Optical Sciences		1970	1970	90,324		\$42,587,258.84	\$1,022,605.26	2000	\$1,792,850
94.01	Meinel Optical Sciences Addition		1989	1989	36,070		\$18,023,399.52	\$252,453.76	2000	\$0
94.02	Meinel Optical Sciences Addition I		1998	1998	765		\$123,858.46	\$1,156.59	NA	\$0
94.04	Meinel Optical Sciences West Bldg Expansion		2006	2006	53,946		\$26,678,815.27	\$142,358.16	2016	\$184,397
95	Highland Commons		2004	2004	87,874		\$29,440,805.80	\$176,733.16	NA	\$0
96	McKale Memorial Center		1970	1973	269,024		\$93,813,877.55	\$2,127,511.12	2016	\$14,225,166
96.01	Hillenbrand Aquatic Center		1974	1974	5,048		\$1,690,504.75	\$37,209.70	2016	\$350,353
96.02	Roby Gymnastics Training Center		1994	1994	11,708		\$3,153,789.58	\$35,760.82	2016	\$90,149
96.03	Lynch Athletics Pavilion		2002	2002	49,527		\$15,665,018.96	\$114,934.24	2016	\$80,930
98	Hillenbrand Field House	(Aux. Ent.)	2007	2007		1,313	\$476,988.11	\$0.00	NA	\$0
98.01	Hillenbrand Club House	(Aux. Ent.)	2015	2015		7,048	\$2,219,524.61	\$0.00	NA	\$0

BUILDING INVENTORY REPORT

7/1/2015 - 6/30/2016

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
99	Eller Dance Theatre		2003	2003	30,846		\$14,274,940.37	\$95,213.85	NA	\$0
100	Police Department		2000	2000	17,321		\$4,605,825.01	\$39,937.11	2016	\$240,739
100.01	Police Department Storage		2000	2000	726		\$152,710.34	\$1,324.15	NA	\$0
101	-		1989	1989	41,277		\$14,928,896.54	\$209,109.05	2002	\$2,149,152
102	Graduate Diversity Programs		1929	1929	1,099		\$253,013.67	\$6,581.64	2000	\$11,243
103	Schaefer Center For Creative Photography		1988	1988	53,324		\$20,486,777.29	\$300,622.97	2016	\$749,880
104	Electrical And Computer Engineering		1986	1986	149,582		\$73,852,618.64	\$1,182,232.72	2000	\$2,789,302
105	Learning Services Building		2002	2002	28,435		\$8,777,597.01	\$64,401.23	NA	\$273,605
106	Life Sciences South		1990	1990	87,693		\$48,590,623.24	\$648,198.91	2000	\$106,557
107	Marley		1990	1990	129,785		\$72,458,449.27	\$966,595.71	1997	\$2,251,491
108	McClelland Hall		1990	1990	198,122		\$65,825,936.15	\$878,117.99	1999	\$1,757,542
109	'Swede' Johnson Building		1988	1988	41,367		\$13,028,481.87	\$191,179.94	2000	\$1,015,198
111	Biochemistry Greenhouse A		1986	1986	2,802		\$757,440.38	\$12,125.11	2000	\$9,170
111.01	Biochemistry Greenhouse B		1990	1990	2,794		\$754,555.34	\$10,065.77	2000	\$7,889
112	Fluid Dynamics Research Laboratory		1988	1988	4,000		\$1,782,679.94	\$26,159.05	2000	\$7,844
113	Koffler Building		1990	1990	128,992		\$70,604,272.47	\$941,860.99	2000	\$3,103
114	Second Street Garage	(Aux. Ent.)	1988	1988		205,024	\$19,418,921.24	\$0.00	2002	\$26,466
115	Cherry Avenue Garage	(Aux. Ent.)	1988	1988		308,356	\$29,248,566.94	\$0.00	2002	\$33,607
115.01	Cherry Avenue Garage Expansion	(Aux. Ent.)	2007	2007		80,264	\$7,894,970.91	\$0.00	2002	\$0
116	Park Avenue Garage	(Aux. Ent.)	1988	1988		404,579	\$38,301,472.51	\$0.00	2002	\$37,216
117	Student Recreation Center		1990	1993	135,870		\$42,501,753.58	\$510,276.05	2000	\$3,737,823
117.01	Student Recreation Center Expansion		2009	2009	77,642		\$21,756,306.84	\$72,557.28	NA	\$0
117.02	Student Recreation Center - Field Restrooms		2013	2013	1,398		\$506,704.57	\$675.94	NA	\$0
118	Colonia De La Paz Residence Hall	(Res. Life)	1995	1995		107,199	\$24,620,032.44	\$0.00	2001	\$59,451
118.01	Colonia De La Paz Nonresidential		1995	1995	2,433		\$626,137.08	\$6,682.13	2000	\$7,263
119	Aerospace And Mechanical Engineering		1997	1997	184,586		\$83,358,312.83	\$833,999.92	2001	\$1,086,063
120	Deconcini Environment And Natural Resources	(Leased Out)	1997	1997		62,390	\$21,835,614.13	\$0.00	2001	\$47,466
121	Villa Del Puente	(Res. Life)	2003	2003		77,693	\$18,425,649.03	\$0.00	NA	\$0
121.01	Villa Del Puente South	(Res. Life)	2003	2003		16,933	\$3,959,068.42	\$0.00	NA	\$0
121.02	Villa Del Puente Non-Residential		2003	2003	8,435		\$3,795,061.50	\$25,313.06	NA	\$0
122	Posada San Pedro	(Res. Life)	2004	2004		77,693	\$18,425,649.03	\$0.00	NA	\$0
123	Pueblo De La Cienega	(Res. Life)	2004	2004		77,693	\$18,425,649.03	\$0.00	NA	\$0
124	Facilities Management - Storage		1932	1932	7,638		\$1,236,641.71	\$32,168.76	NA	\$0
127.01	Leased Out	(Leased Out)	1968	1968		720	\$172,948.22	\$0.00	NA	NA
127.02	Leased Out	(Leased Out)	1968	1968		1,350	\$324,277.92	\$0.00	NA	NA
127.03	Leased Out	(Leased Out)	1968	1968		880	\$211,381.16	\$0.00	NA	NA
127.04	Leased Out	(Leased Out)	1968	1968		570	\$136,917.34	\$0.00	NA	NA
128	Martin Luther King Jr. Student Center		1955	1987	14,140		\$3,736,246.10	\$57,317.75	2001	\$810,370
129	University Teaching Center		1993	1993	5,125		\$1,400,171.47	\$16,810.46	2016	\$148,541
131	Likins Hall	(Res. Life)	2011	2011		131,391	\$31,792,189.91	\$0.00	NA	\$0
132	Arbol de la Vida Residence Hall	(Res. Life)	2011	2011		234,455	\$56,026,581.66	\$0.00	NA	\$0
133	Residence Life Auxiliary Services Building	(Res. Life)	2011	2011		7,554	\$2,183,926.52	\$0.00	NA	\$0
134	Beal Center		1968	1968	4,361		\$1,154,313.10	\$29,257.22	2002	\$29,693
135	Pima Residence Hall	(Res. Life)	1992	1992		18,114	\$4,717,580.77	\$0.00	2002	\$0
135.01	Pima Hall Addition	(Res. Life)	2000	2000		21,037	\$5,207,148.74	\$0.00	2002	\$0
136	Bartlett Building		2001	2001	20,549		\$6,357,572.40	\$50,886.01	NA	\$0
137	ENR2		2015	2015	207,632		\$75,648,433.84	\$50,457.51	NA	\$0

BUILDING INVENTORY REPORT

7/1/2015 - 6/30/2016

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
140	Richard Jefferson Gymnasium	(Aux. Ent.)	2008	2008		30,721	\$8,817,531.50	\$0.00	NA	\$0
150	Helen S. Schaefer Poetry Center		2007	2007	15,315		\$4,281,770.75	\$19,991.59	NA	\$0
151.01	Babcock Office Building A		1975	1975	12,641		\$3,595,170.42	\$76,735.32	2016	\$2,079,584
151.02	Babcock Residence Hall B	(Res. Life)	1975	1975		26,481	\$6,269,135.19	\$0.00	2016	\$34,089
151.03	Babcock Office Building C		1975	1975	14,278		\$4,446,703.06	\$94,910.43	2002	\$2,467,838
151.04	Babcock Office Building D		1975	1975	3,976		\$1,064,965.38	\$22,730.62	2002	\$21,577
151.05	Babcock Residence Hall E	(Res. Life)	1975	1975		10,848	\$2,569,133.58	\$0.00	2000	\$9,226
151.06	Babcock Residence Hall F	(Res. Life)	1975	1975		7,952	\$1,883,273.44	\$0.00	2000	\$24,838
155.03	-		1936	1936	1,199		\$295,670.48	\$7,691.28	2001	\$10,561
155.06	Art Works A		1930	1940	1,448		\$611,235.48	\$15,900.07	2001	\$4,429
155.08	Sonoran UCEDD		1957	1957	1,584		\$381,787.07	\$9,931.43	2001	\$12,103
155.1	Facilities Management Key Desk		1936	1936	1,271		\$311,827.25	\$8,111.56	2001	\$25,173
155.13	Art Works B		1930	1930	1,296		\$496,848.51	\$12,924.52	2001	\$0
155.14	Art Works C		1930	1930	845		\$213,451.66	\$5,552.52	2001	\$26,583
158	University Services Building		1996	1996	104,949		\$32,981,733.19	\$351,981.06	2016	\$2,748,533
159	Main Gate Garage	(Aux. Ent.)	1996	1996		254,380	\$25,042,298.16	\$0.00	2002	\$130,402
160	Tyndall Avenue Garage	(Aux. Ent.)	2000	2000		526,104	\$51,784,478.11	\$0.00	2002	\$0
174	Central Refrigeration Plant		1990	1990	28,776		\$8,452,341.25	\$112,754.23	1999	\$1,245,590
176	Rogers Law Building		1969	1977	97,784		\$28,095,840.25	\$580,937.69	2002	\$476,196
176.01	Rogers Law Building		1996	1996	13,936		\$4,311,414.47	\$46,011.42	2002	\$170,220
177	Rountree Hall		1928	1928	22,912		\$6,975,171.70	\$181,445.14	2016	\$260,204
180	Sixth Street Garage	(Aux. Ent.)	2002	2002		576,962	\$56,774,435.27	\$0.00	NA	\$0
180.01	Facilities Management Custodial		2002	2002	1,115		\$320,005.13	\$2,347.88	NA	\$0
180.02	CALS Campus Greenhouse Support Complex		2004	2004	12,885		\$3,494,697.34	\$20,978.67	NA	\$0
180.03	CALS Campus Greenhouse		2006	2006	7,819		\$2,112,180.02	\$11,270.59	NA	\$0
180.04	CALS Campus Greenhouse		2011	2011	1,459		\$392,184.78	\$1,046.35	NA	\$0
181	Parking And Transportation Office Building	(Aux. Ent.)	2003	2003		16,605	\$4,419,574.31	\$0.00	NA	\$0
182	El Portal	(Res. Life)	2003	2003		22,116	\$7,099,120.05	\$0.00	NA	\$0
190	Highland Avenue Parking Garage	(Aux. Ent.)	2005	2005		489,324	\$48,204,045.69	\$0.00	NA	\$0
197	Visual Arts Lab		2007	2007	24,381		\$10,788,982.39	\$50,373.76	NA	\$0
199	Douglass House	(Historic)	1903	1903	1,352		\$1,237,080.00	\$32,180.16	2001	\$254,882
199.01	Smith House	(Historic)	1906	1906	2,274		\$1,411,979.81	\$36,729.83	2002	\$31,161
201	Arizona Health Sciences Center		1968	1968	570,258		\$265,664,828.12	\$6,733,540.73	1999	\$23,396,016
201.01	Arizona Health Sciences Center Library		1991	1991	86,816		\$27,416,504.63	\$365,736.17	1999	\$1,270,903
201.02	Steele Children's Research Center		1991	1991	49,294		\$26,669,552.37	\$355,771.83	1999	\$34,139
201.05	Sarver Heart Center		2000	2000	36,400		\$13,870,904.50	\$120,274.61	NA	\$137,593
202	Drachman Hall		2006	2006	114,093		\$35,077,362.90	\$187,172.81	NA	\$157,803
203	Nursing		1967	1967	67,018		\$23,123,654.88	\$586,092.16	2000	\$279,326
205	AHSC Central Heating And Refrigeration Plant		1967	1967	36,221		\$9,934,458.85	\$251,798.79	2001	\$9,138,887
206	Facilities Mgmt Shops		1966	1966	11,196		\$3,157,146.34	\$82,126.85	2001	\$55,426
206.01	Facilities Mgmt Plumbing/Paint/Mechanical Shops		2004	2004	9,862		\$2,657,444.43	\$15,952.64	NA	\$0
206.02	Facilities Mgmt Machine Shop		1985	1985	1,337		\$360,185.51	\$5,765.85	2001	\$3,576
207	Pharmacy		1980	1980	74,166		\$35,144,762.54	\$656,363.59	2002	\$501,750
210	Facilities Management Custodial		1952	1952	1,062		\$267,586.63	\$6,960.73	NA	\$0
214	Facilities Management		1968	1968	1,096		\$264,307.92	\$6,699.15	NA	\$0
215	Facilities Management Warehouse A		1946	1946	5,075		\$742,997.19	\$19,327.59	2001	\$13,180
215.01	Facilities Management Warehouse B		1993	1993	3,038		\$491,871.89	\$5,905.41	2001	\$9,003

BUILDING INVENTORY REPORT

7/1/2015 - 6/30/2016

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
215.02	Facilities Management Trailer	(Trailer)	1985	1985	1,333		\$306,963.95	\$4,913.88	2001	\$1,289
215.03	Facilities Management Addition		1999	1999	3,000		\$389,288.91	\$3,375.52	NA	\$0
215.04	Facilities Management Warehouse		2004	2004	1,808		\$412,077.87	\$2,473.70	NA	\$0
221	Life Sciences North		1990	1990	125,524		\$68,584,793.93	\$914,921.15	2001	\$517,268
222	Levy Cancer Center		1986	1986	85,971		\$38,864,434.79	\$622,141.87	2002	\$1,572,493
222.01	Salmon Building		1998	1998	102,100		\$40,065,645.49	\$374,133.00	2002	\$33,104
224	-		1997	1997	7,530		\$2,516,699.47	\$25,179.58	2001	\$13,643
228	COPH-Center For Health Equality		1978	1978	2,586		\$705,233.22	\$14,111.72	2002	\$13,455
229	-		2010	2010	6,446		\$2,173,265.37	\$7,247.84	NA	\$0
231	UAHS Garage	(Aux. Ent.)	1991	1991		273,340	\$26,886,416.67	\$0.00	NA	\$0
240	Keating Bioresearch Building		2006	2006	190,691		\$97,395,623.89	\$519,703.05	NA	\$15,518
241	Medical Research Building		2006	2006	144,988		\$71,555,072.27	\$381,817.87	NA	\$0
300.01	University Services Annex West		1966	1966	71,560		\$24,257,233.10	\$631,003.40	NA	\$305,065
300.02	University Services Annex East		1966	1966	23,678		\$6,243,918.74	\$162,423.06	NA	\$206,142
301	University Library Storage		1947	1947	1,021		\$218,739.58	\$5,690.07	NA	\$0
302	Center For Creative Inquiry		1944	1944	1,810		\$475,966.32	\$12,381.31	NA	\$0
306	ICA Service Facilities	(Aux. Ent.)	1985	1985		2,337	\$827,411.21	\$0.00	2000	\$59,480
307	Ground Maintenance		1995	1995	600		\$161,638.97	\$1,725.01	2000	\$0
308	Rope Course Facility		1999	1999	1,428		\$480,213.47	\$4,163.93	NA	\$0
309	Rope Course Facility		1999	1999	325		\$117,783.46	\$1,021.30	NA	\$0
310	Murphey Field House	(Aux. Ent.)	2007	2007		1,857	\$661,779.47	\$0.00	NA	\$0
311	ICA Timer Building	(Aux. Ent.)	2010	2010		247	\$89,515.43	\$0.00	NA	\$0
312	Residence Life Facilities	(Aux. Ent.)	1955	1955		12,497	\$3,414,804.26	\$0.00	NA	\$0
328	SBS Annex 44		1979	1979	2,140		\$445,403.05	\$8,615.43	NA	\$0
329	Leased Out	(Aux. Ent.)	1952	1952		665	\$173,940.13	\$0.00	NA	
329.01	Leased Out	(Aux. Ent.)	1952	1952		435	\$113,780.39	\$0.00	NA	
339	Tumamoc Annex		1911	1911	3,059		\$737,513.30	\$19,184.93	NA	\$0
339.01	Tumamoc Annex Garage A		1911	1911	1,281		\$207,387.12	\$5,394.76	NA	\$0
339.02	Tumamoc Annex Garage B		1911	1911	756		\$122,401.30	\$3,184.03	NA	\$0
342	Storage		1914	1914	1,410		\$198,160.77	\$5,154.76	NA	\$0
342.01	Storage		1914	1914	616		\$86,589.50	\$2,252.45	NA	\$0
343	Storage		1941	1941	1,052		\$147,853.92	\$3,846.12	NA	\$0
343.01	Storage		1941	1941	444		\$62,404.83	\$1,623.34	NA	\$0
346	TBA		1949	1949	1,071		\$281,382.32	\$7,319.60	NA	\$0
360	Ames Distributed Learning Center		1987	1987	2,728		\$745,974.61	\$11,444.00	NA	\$0
360.01	Ames Distributed Learning Center Addition		1989	1989	1,184		\$321,103.59	\$4,497.70	NA	\$0
360.02	Ames Distributed Learning Center - Leased Out		1997	1997	2,347		\$639,008.21	\$6,393.28	NA	\$0
360.03	Ames Distributed Learning Center - Shop		2005	2005	2,608		\$702,600.01	\$4,217.71	NA	\$0
370	Paul and Alice Baker Distribution Center		1984	1984	288,559		\$51,911,375.74	\$865,622.19	NA	\$0
375	Southwest Center - Main House		1973	1973	5,767		\$1,200,234.57	\$27,218.92	NA	\$0
375.01	Southwest Center - Guest House		1973	1973	932		\$194,002.44	\$4,399.59	NA	\$0
375.02	Southwest Center - Event House		1979	1979	4,372		\$910,060.06	\$17,603.29	NA	\$0
406.01	TBA		1957	1957	1,650		\$589,390.72	\$15,331.82	NA	\$0
406.02	Human Energy Systems Laboratory		1957	1957	1,110		\$396,143.96	\$10,304.89	NA	\$0
406.03	Human Energy Systems Laboratory		1957	1957	1,924		\$615,891.44	\$16,021.18	NA	\$0
406.05	TBA		1957	1957	750		\$233,615.94	\$6,077.05	NA	\$0
406.06	College of Medicine Continuing Education		1957	1957	1,335		\$354,455.91	\$9,220.46	NA	\$0

BUILDING INVENTORY REPORT

7/1/2015 - 6/30/2016

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
407	COM Development		1955	1955	1,387		\$364,393.69	\$9,478.97	NA	\$0
408	Native American Research & Training Center		1956	1956	2,625		\$723,156.86	\$18,811.48	2002	\$60,053
408.01	Enrollment And Student Services		1949	1949	1,618		\$395,714.87	\$10,293.73	1999	\$5,835
409	Office For The Responsible Conduct Of Research		1998	1998	5,260		\$1,416,133.52	\$13,223.85	NA	\$91,526
409.01	Student Affairs Systems Group		1998	1998	6,415		\$1,770,973.19	\$16,537.35	NA	\$82,057
413	Middle East Studies Association		1944	1944	1,860		\$457,813.15	\$11,909.09	NA	\$0
414.02	TBA		1949	1949	1,334		\$360,772.28	\$9,384.77	NA	\$0
417	TBA		1939	1939	1,363		\$328,793.15	\$8,552.90	1999	\$28,731
417.01	TBA		1989	1989	1,795		\$432,746.09	\$6,061.47	2002	\$14,488
418	Mabel Storage		1957	1957	1,587		\$557,187.14	\$14,494.11	2001	\$29,913
420	Esquire Apartments		1967	1969	24,089		\$7,413,506.62	\$182,957.93	2016	\$1,153,503
422.01	Storage		1917	1917	1,104		\$155,165.26	\$4,036.31	NA	\$0
425	AZ Area Health Education Center		1928	1928	2,496		\$655,049.72	\$17,039.81	2000	\$5,449
428	Confucius Institute		1944	1944	2,467		\$603,116.03	\$15,688.86	1999	\$0
429	Writing Skills Improvement Program Annex		1944	1944	1,193		\$262,995.27	\$6,841.30	1999	\$26,313
429.01	Writing Skills Improvement Program		1989	1989	1,150		\$264,673.50	\$3,707.28	2002	\$15,959
433	Corleone Center		1937	1937	9,694		\$4,298,426.64	\$111,814.97	NA	\$0
433.01	Corleone Center Annex		1938	1938	889		\$171,819.12	\$4,469.53	NA	\$0
434	Drachman Apartments		1950	1950	3,324		\$467,182.36	\$12,152.81	NA	\$0
434.01	Drachman Apartments Storage		1950	1950	510		\$71,679.60	\$1,864.60	NA	\$0
435.01	Corleone Apartments A		1981	1981	6,972		\$1,682,525.83	\$30,300.61	NA	\$0
435.02	Corleone Apartments B		1981	1981	6,972		\$1,681,299.19	\$30,278.52	NA	\$0
435.03	Corleone Apartments C		1981	1981	6,972		\$1,682,525.83	\$30,300.61	NA	\$0
435.04	Corleone Apartments D		1981	1981	6,972		\$1,682,525.83	\$30,300.61	NA	\$0
435.05	Corleone Apartments		1981	1981	202		\$42,406.00	\$763.69	NA	\$0
435.06	Corleone Apartments		1981	1981	192		\$40,306.69	\$725.88	NA	\$0
436.02	CALS International Programs		1950	1950	2,096		\$505,519.30	\$13,150.07	2002	\$47,898
437	Water Resources Research Center		1959	1959	8,221		\$2,282,706.19	\$59,380.04	NA	\$1,283
438	Women's Studies / SIROW		1966	1966	16,291		\$4,399,777.80	\$114,451.42	2016	\$306,303
444	Education North		1966	1966	11,301		\$3,161,412.13	\$82,237.81	NA	\$15,780
454	TBA		1930	1930	760		\$225,234.72	\$5,859.03	2002	\$35,911
454.01	TBA		1919	1921	646		\$191,449.51	\$4,980.18	2000	\$3,127
455	Facilities Management Administration		1983	1983	1,646		\$397,108.43	\$6,886.65	NA	\$0
455.01	Facilities Management Administration		2001	2001	2,589		\$624,175.96	\$4,995.90	NA	\$0
456	Faculty Center		1936	1936	1,515		\$377,366.09	\$9,816.42	NA	\$0
457	Physiology		1935	1935	1,731		\$417,318.76	\$10,855.71	NA	\$0
460	Facilities Management		1988	1988	4,267		\$1,111,364.10	\$16,308.16	2000	\$21,327
460.01	Facilities Management Small Engine Shop		1955	1955	4,385		\$1,179,953.38	\$30,694.13	NA	\$0
461	Facilities Management Grounds Trailer		1998	1998	460		\$105,949.31	\$989.35	NA	\$0
461.01	Facilities Management Grounds Building		2003	2003	603		\$172,535.30	\$1,150.81	NA	\$0
461.02	Facilities Management Grounds Storage		1991	1991	277		\$35,944.34	\$479.50	NA	\$0
466	TBA		1929	1929	1,553		\$425,998.56	\$11,081.50	NA	\$0
468	TBA		1941	1941	14,976		\$5,122,006.21	\$133,238.75	2002	\$106,684
469	TBA		1940	1940	2,535		\$664,682.49	\$17,290.39	2000	\$31,691
470	Facilities Management Renovation Services		1955	1955	4,364		\$1,157,204.75	\$30,102.37	1999	\$11,573
471	ARL Annex		1946	1946	889		\$214,318.96	\$5,575.08	1999	\$18,786
471.01	Law Annex II - Programs		1942	1942	1,505		\$375,818.65	\$9,776.17	2002	\$23,925

BUILDING INVENTORY REPORT

7/1/2015 - 6/30/2016

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
471.02	Arizona Center for Integrative Medicine		1941	1941	2,376		\$587,221.52	\$15,275.39	2002	\$9,139
472	TBA		1948	1948	1,212		\$323,036.68	\$8,403.15	2000	\$11,642
475	TBA		1948	1948	1,792		\$683,893.33	\$17,790.12	2002	\$12,523
476	Graduate Interdisciplinary Programs North		1976	1976	1,539		\$405,531.55	\$8,385.18	NA	\$0
479	COPH-Drachman House		1969	1969	2,398		\$756,231.85	\$18,663.05	2000	\$9,876
483.04	Honors West		1903	1903	1,188		\$286,609.45	\$7,455.57	NA	\$0
490	Arizona Materials Laboratory		1965	1965	18,567		\$6,447,013.12	\$167,706.15	1999	\$323,471
490.01	Arizona Materials Laboratory		1978	1978	26,351		\$10,637,551.35	\$212,857.40	1999	\$558,461
490.02	Arizona Materials Lab Trailer	(Trailer)	1990	1990	820		\$344,460.39	\$4,595.10	1999	\$3,568
490.03	Arizona Materials Lab Trailer	(Trailer)	1990	1990	820		\$318,958.20	\$4,254.90	1999	\$2,180
493	TBA		1997	1997	4,180		\$1,106,252.36	\$11,068.05	NA	\$0
494	UAF Annex - Regional Development		1935	1935	1,694		\$408,167.51	\$10,617.66	NA	\$0
498	U Of A Motor Pool Garage		2003	2003	5,828		\$987,421.41	\$6,586.10	NA	\$0
498.01	U Of A Motor Pool Office Building		1961	1961	989		\$265,965.92	\$6,918.57	NA	\$0
500	Michael J. Drake Building		1979	1979	49,123		\$19,091,919.02	\$369,294.99	NA	\$0
503	TBA		1935	1935	1,256		\$329,666.92	\$8,575.63	NA	\$0
506	Bio5 Institute-Oro Valley		1987	1987	30,139		\$13,135,671.23	\$201,514.33	NA	\$0
509	TBA		1936	1936	1,063		\$256,381.15	\$6,669.24	NA	\$0
512	TBA		1941	1941	1,190		\$312,421.51	\$8,127.02	NA	\$0
513	TBA		1934	1934	1,250		\$332,852.13	\$8,658.48	NA	\$0
520	TBA		1927	1927	964		\$232,620.52	\$6,051.16	NA	\$0
527	TBA		1922	1922	1,667		\$401,974.29	\$10,456.56	NA	\$0
571	Law Annex		1936	1936	2,321		\$621,550.92	\$16,168.40	2001	\$0
572	Arthritis And Disability Assessment Center		1962	1962	1,703		\$453,372.33	\$11,793.57	NA	\$0
573	Facilities Management Custodial		1962	1962	1,272		\$306,894.20	\$7,983.24	NA	\$0
605	Indian Ruins Guest House		1934	1934	551		\$237,403.27	\$6,175.57	NA	\$29,025
606	Indian Ruins Lab		1934	1934	658		\$283,505.17	\$7,374.82	2002	\$36,530
607	Indian Ruins Main House		1934	1934	1,188		\$247,278.97	\$6,432.47	2002	\$70,044
801	Tumamoc Hill - Main Library	(Historic)	1959	1959	4,420		\$2,443,113.84	\$63,552.72	2002	\$68,123
802	Tumamoc Hill - Old Chemistry	(Historic)	1959	1959	1,363		\$716,888.40	\$18,648.42	2000	\$27,259
803	Tumamoc Hill - USGS	(Historic)	1959	1959	1,624		\$851,973.73	\$22,162.39	2000	\$30,493
804	Tumamoc Hill - Sykes Lab	(Historic)	1959	1959	3,122		\$2,542,977.94	\$66,150.49	2000	\$18,529
805	Tumamoc Hill - Sykes Lab Annex	(Historic)	1959	1959	980		\$649,068.63	\$16,884.22	2000	\$9,789
806	Tumamoc Hill - Storage Shed A	(Historic)	1959	1959	1,182		\$544,106.92	\$14,153.85	2000	\$16,833
807	Tumamoc Hill - Storage Shed B		1959	1959	150		\$34,600.98	\$900.08	2000	\$934
808	Tumamoc Hill - Storage Shed C		1959	1959	100		\$23,067.32	\$600.05	2000	\$1,936
810	Tumamoc Hill - Inactive		1959	1959	192		\$61,002.18	\$1,586.85	2000	\$1,959
811	Tumamoc Hill - Boathouse		1959	1959	800		\$209,845.75	\$5,458.72	2000	\$9,290
812	Tumamoc Hill - Boathouse Annex		1959	1959	144		\$37,845.61	\$984.48	2000	\$950
813	Tumamoc Hill - Residence		1948	1948	1,338		\$278,534.33	\$7,245.51	2000	\$0
814	Tumamoc Hill - Residence		1950	1950	1,840		\$382,990.99	\$9,962.74	NA	\$0
815	Tumamoc Hill - Residence		1980	1980	530		\$110,318.06	\$2,060.30	NA	\$0
851	Tumamoc Hill - 14" Telescope		1977	1977	196		\$93,869.41	\$1,940.94	2000	\$639
852	Tumamoc Hill - 21" Telescope		1977	1977	322		\$145,648.11	\$3,011.57	2000	\$938
854	KUAT Transmitting Station		2002	2002	699		\$221,047.25	\$1,621.82	NA	\$0
901	Kitt Peak Observatory		1963	1968	3,410		\$1,902,671.00	\$48,225.10	1999	\$77,037
902	Kitt Peak Observatory		1963	1968	2,788		\$589,808.80	\$14,949.29	1999	\$30,454

BUILDING INVENTORY REPORT

7/1/2015 - 6/30/2016

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
903	Kitt Peak Observatory		1968	1968	7,159		\$3,971,362.68	\$100,658.16	1999	\$2,859
904	Kitt Peak Observatory		1968	1968	254		\$114,863.16	\$2,911.32	1999	\$0
905	Kitt Peak Observatory		1987	1987	754		\$340,971.74	\$5,230.85	1999	\$921
907	Kitt Peak Observatory		1988	1988	108		\$48,839.45	\$716.67	1999	\$631
908	Kitt Peak Maintenance Supervisor Residence		1968	1968	864		\$179,839.25	\$4,558.21	1999	\$2,409
909	Kitt Peak Dorm		1987	1987	1,344		\$279,749.94	\$4,291.64	1999	\$6,992
910	Spacewatch Telescope		1997	1997	1,675		\$757,641.55	\$7,580.20	NA	\$0
911	Kitt Peak 12-mm Wave Telescope		1933	1933	7,088		\$3,954,877.44	\$102,878.23	NA	\$0
912	Kitt Peak Radio Telescope Dormitory		1966	1966	1,414		\$296,841.97	\$7,721.75	NA	\$0
913	Kitt Peak Radio Telescope Recreation Building		1957	1957	569		\$162,806.95	\$4,235.10	NA	\$0
914	Kitt Peak Radio Telescope Electronics Bldg		1957	1957	2,456		\$743,311.87	\$19,335.77	NA	\$0
915	Kitt Peak Radio Telescope Operator Residence		1977	1977	710		\$132,409.18	\$2,737.82	NA	\$0
1013	U Of A South Academic Technology Building		2002	2002	23,388		\$6,597,766.91	\$48,407.82	NA	\$0
1015	UA South Arizona Folklore Facility		1989	1989	4,000		\$1,389,262.07	\$19,459.39	NA	\$0
1015.01	UA South-Moffett House		1989	1989	861		\$302,292.46	\$4,234.21	NA	\$0
1050	San Xavier Mine		1971	1981	1,253		\$566,628.10	\$10,204.41	2002	\$13,275
1051	San Xavier Mine Classroom Building		2010	2010	4,801		\$1,608,565.72	\$5,364.57	NA	\$0
1052	San Xavier Mine - Garage		2013	2013	1,800		\$427,058.60	\$569.70	NA	\$0
1101	Catalina Observatory Site 1 - 16" Schmidt Tel		1971	1971	314		\$141,996.19	\$3,314.90	2002	\$1,145
1102	Catalina Observatory Site 1 - 61" Telescope		1971	1971	2,957		\$1,164,319.57	\$27,181.04	2002	\$6,621
1103	Catalina Observatory Site 1 - Dormitory		1971	1971	2,422		\$504,132.71	\$11,768.98	2002	\$12,921
1104	Catalina Observatory Site 1 - Garage/Storage		1971	1971	487		\$46,082.82	\$1,075.80	2002	\$11,899
1106	Catalina Observatory Site 1 - Water Pump House		1971	1971	105		\$44,107.73	\$1,029.70	2002	\$10,648
1200	KUAT Radio-TV Transmitter		1971	1971	1,150		\$363,668.58	\$8,489.84	2002	\$5,153
1201	KUAT Radio-TV Transmitter		2002	2002	838		\$265,003.71	\$1,944.33	NA	\$0
1350	High Altitude Laboratory		1971	1971	2,427		\$1,019,518.75	\$23,800.67	2002	\$28,359
1351	High Altitude Laboratory		1971	1989	100		\$42,007.36	\$588.40	2002	\$2,191
1415	Mt Lemmon Infrared Observatory - Radar Tower		1990	1990	3,180		\$1,417,136.73	\$18,904.60	NA	\$0
1416	Mt Lemmon Infrared Observatory - 20" Jamieson Tel		2003	2003	254		\$114,863.16	\$766.14	NA	\$0
2001	Campus Farm West - Maintenance HQ		1909	1909	3,885		\$629,006.68	\$16,362.35	2002	\$23,945
2004	Campus Farm West - Pavilion and Archives		1956	1956	1,583		\$256,297.96	\$6,667.08	2002	\$5,526
2005	Campus Farm West		1933	1933	3,669		\$974,295.18	\$25,344.34	2002	\$81,781
2006	Campus Farm West - SNR Complex		1933	1933	2,170		\$568,569.54	\$14,790.20	2002	\$47,706
2007	Campus Farm West - Equine Center		1933	1933	6,225		\$1,239,208.92	\$32,235.54	2002	\$42,364
2008	Campus Farm West - Ag Education Center		1933	1933	4,672		\$2,237,540.27	\$58,205.14	2002	\$0
2010	Campus Farm West - Irrigation Lab		1966	1966	2,041		\$857,370.32	\$22,302.77	2002	\$0
2011	Campus Farm West - Animal Pathology		1957	1957	672		\$87,200.72	\$2,268.35	2002	\$0
2012	Campus Farm West - Animal Pathology		1957	1957	2,599		\$1,090,908.34	\$28,377.80	2002	\$0
2013	Campus Farm West - Storage		1977	1977	1,149		\$272,605.74	\$5,636.67	2002	\$0
2015	Campus Farm West - ABE Machine Shop		1976	1976	3,224		\$418,355.82	\$8,650.34	2002	\$0
2017	Food Product and Safety Lab		1980	1980	16,864		\$8,485,406.96	\$158,473.46	2002	\$24,313
2018	Campus Farm West - Covered Arena		1989	1989	14,800		\$411,442.38	\$5,763.07	2002	\$0
2019	William J. Parker Agricultural Research Complex		2002	2002	42,556		\$17,308,995.48	\$126,996.10	NA	\$0
2023	Campus Farm West - Maintenance Offices		1933	1933	1,367		\$358,706.11	\$9,331.02	2002	\$30,023
2026	Campus Farm West - Old Water Tower		1933	1933	196		\$51,512.08	\$1,339.98	2002	\$0
2027	Campus Farm West - Modular Classroom	(Trailer)	1977	1977	1,145		\$237,793.83	\$4,916.86	2002	\$14,643
2031	Campus Farm West		1909	1909	1,160		\$241,450.84	\$6,280.86	2002	\$34,997

BUILDING INVENTORY REPORT

7/1/2015 - 6/30/2016

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
2032	Campus Farm West - Residence Garage		1909	1909	327		\$42,800.44	\$1,113.37	2002	\$6,447
2042	Campus Farm West - Beef/Sheep HQ		1965	1965	1,578		\$665,736.45	\$17,317.80	2002	\$0
2048	Campus Farm West - Animal Nutrition Lab		1989	1989	1,890		\$854,690.43	\$11,971.65	2002	\$0
2061	Campus Farm East - Wildlife Storage		1977	1977	600		\$77,857.78	\$1,609.87	2001	\$0
2065	Campus Farm East - Storage		1977	1977	918		\$119,122.41	\$2,463.09	2001	\$2,763
2068	Campus Farm East		1992	1992	886		\$158,422.33	\$2,007.69	2001	\$0
2069	Campus Farm East - CAC Garage		1988	1988	2,560		\$332,193.21	\$4,874.60	2001	\$0
2069.01	Campus Farm East		2006	2006	2,680		\$347,764.76	\$1,855.67	NA	\$0
2070	Campus Farm East		1940	1940	1,768		\$368,004.39	\$9,572.90	2001	\$4,163
2071	Campus Farm East - Residence		1948	1948	1,420		\$295,569.14	\$7,688.64	2001	\$0
2072	Campus Farm East - Residence Garage		1948	1948	489		\$46,272.07	\$1,203.68	2001	\$921
2074	Campus Farm East - CEAC Annex		1936	1936	2,218		\$728,694.82	\$18,955.54	2001	\$18,419
2075	Campus Farm East - Fertilizer Building		1936	1936	968		\$437,746.21	\$11,387.09	2001	\$0
2076	Campus Farm East		1936	1936	529		\$50,057.11	\$1,302.14	2001	\$3,684
2077	Campus Farm East - Greenhouse		1962	1962	4,637		\$1,246,443.33	\$32,423.73	2001	\$0
2078	Campus Farm East - Greenhouse		1969	1969	4,637		\$1,246,443.33	\$30,760.98	2001	\$0
2079	G H Head House		1969	1969	3,211		\$1,365,022.59	\$33,687.39	2001	\$2,118
2080	Campus Farm East - Greenhouse Support Complex		2004	2004	3,030		\$843,037.88	\$5,060.76	NA	\$0
2081	Campus Farm East - Greenhouse		1967	1967	4,637		\$1,246,443.33	\$31,592.35	NA	\$0
2082	Campus Farm East - Greenhouse		1990	1990	4,637		\$1,246,443.33	\$16,627.55	2001	\$0
2083	Campus Farm East		1977	1977	123		\$35,125.87	\$726.30	2001	\$0
2084	Karsten Turf Grass Research Facility		1991	1991	3,935		\$1,287,247.73	\$17,171.88	2001	\$14,735
2085.01	Campus Farm East - Greenhouse Storage		2004	2004	864		\$112,115.21	\$673.03	NA	\$0
2087	Campus Farm East - CEAC Teaching GH		2000	2000	5,283		\$1,420,090.60	\$12,313.61	2001	\$0
2087.03	Campus Farm East - Greenhouse		2003	2003	11,651		\$3,131,833.36	\$20,889.33	NA	\$0
2088	Controlled Environment Ag Building		2002	2002	4,511		\$1,375,828.39	\$10,094.45	NA	\$0
2091.01	Campus Farm East - Greenhouse		1968	1968	3,007		\$808,293.10	\$20,487.00	NA	\$0
2091.03	Campus Farm East - Greenhouse		1968	1968	3,007		\$808,293.10	\$20,487.00	NA	\$0
2091.04	Campus Farm East - Utility Building		2004	2004	288		\$78,858.52	\$473.39	NA	\$0
2092	Campus Farm East - Pesticide Storage		1969	1969	963		\$124,961.74	\$3,083.93	2001	\$0
2093	Campus Farm East - CAC Garage Storage		1969	1969	1,438		\$341,172.37	\$8,419.79	2001	\$0
2094	Campus Farm East - Field Crew HQ		1969	1969	840		\$193,337.49	\$4,771.38	2001	\$0
2095	Campus Farm East - CEAC Support		1992	1992	750		\$205,360.73	\$2,602.54	2001	\$0
2096	Campus Farm East - Fisheries Lab		1960	1960	1,152		\$491,068.30	\$12,774.16	2001	\$14,735
2097	Campus Farm East - High Pressure Lab		1960	1960	300		\$135,665.15	\$3,529.06	2001	\$22,103
2098	Campus Farm East - Solvent Storage		1960	1960	546		\$229,360.21	\$5,966.35	2001	\$0
2099.01	Pima Cooperative Ext Metal Storage Shed		2005	2005	1,600		\$207,620.75	\$1,246.35	NA	\$0
2101	Red Rock Ag Center Shop		2008	2008	4,000		\$519,051.88	\$2,077.25	NA	\$0
2206	Yuma Mesa Farm		1945	1945	1,535		\$319,506.07	\$8,311.31	2002	\$11,788
2207	Yuma Mesa Farm		1945	1945	442		\$41,824.65	\$1,087.98	2002	\$2,210
2257	Yuma Mesa Farm		1977	1977	245		\$31,791.93	\$657.36	NA	\$0
2258	Yuma Mesa Farm		1958	1958	2,050		\$346,000.24	\$9,000.50	2002	\$5,526
2260	Yuma Mesa Farm		1976	1976	1,822		\$430,589.10	\$8,903.29	2002	\$0
2265	Yuma Mesa Farm		1964	1964	720		\$93,429.34	\$2,430.38	2002	\$368
2267	Yuma Mesa Farm		1965	1965	574		\$192,071.57	\$4,996.36	2002	\$2,763
2268	Yuma Mesa Farm		1963	1963	574		\$192,071.57	\$4,996.36	2002	\$3,868
2269	Yuma Mesa Farm		1963	1963	622		\$208,133.31	\$5,414.17	2002	\$1,105

BUILDING INVENTORY REPORT

7/1/2015 - 6/30/2016

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
2270	Yuma Mesa Farm		1963	1963	860		\$245,595.53	\$6,388.68	2002	\$4,052
2275	Yuma Mesa Farm		1966	1966	2,151		\$683,415.09	\$17,777.68	2002	\$6,263
2276	Yuma Mesa Farm		1959	1959	1,200		\$381,263.65	\$9,917.81	2002	\$4,605
2281	Yuma Mesa Farm		1998	1998	1,022		\$287,475.89	\$2,684.45	2002	\$0
2286	Yuma Mesa Farm		1996	1996	1,050		\$351,350.44	\$3,749.61	2002	\$507
2287	Yuma Mesa Farm		1998	1998	2,400		\$1,119,715.16	\$10,455.90	NA	\$0
2305	WCAC - Residence		1957	1957	1,569		\$326,583.08	\$8,495.41	1999	\$72,940
2309	WCAC - Feed Mill Shop		1959	1959	1,174		\$278,537.11	\$7,245.59	1999	\$19,524
2310	WCAC - Feed Mill		1959	1959	3,071		\$1,277,705.11	\$33,236.94	1999	\$61,152
2321	WCAC - Residence		1956	1956	1,428		\$297,234.31	\$7,731.96	1999	\$20,630
2323	WCAC - Necropsy Laboratory		1991	1991	2,093		\$946,490.52	\$12,626.18	1999	\$11,973
2324	WCAC-AZ Vet. Diagnostic Lab		1995	1995	12,396		\$4,831,808.37	\$51,565.06	1999	\$73,677
2325	West Campus Agricultural Ctr		1998	1998	1,024		\$132,877.28	\$1,240.81	NA	\$0
2327	WCAC-Shrimp Virus Bldg.		1956	1956	1,896		\$695,624.13	\$18,095.27	1999	\$0
2328	Shrimp Pathology Facility		2002	2002	3,830		\$1,528,077.18	\$11,211.50	NA	\$0
2328.01	Shrimp Pathology Facility		2002	2002	1,218		\$412,593.36	\$3,027.20	NA	\$0
2333	WCAC-AVDI Shop And Storage		1968	1968	1,120		\$221,008.76	\$5,601.69	1999	\$16,577
2334	WCAC-Aqua. Pth. Support		1968	1968	1,024		\$338,258.78	\$8,573.51	1999	\$7,828
2335	WCAC-Old Poultry Bldg		1968	1968	1,024		\$430,155.42	\$10,902.72	1999	\$5,157
2336	WCAC-Aqua. Pth. Support		1968	1968	1,024		\$338,258.78	\$8,573.51	1999	\$7,920
2337	WCAC - Pumphouse		1975	1975	145		\$18,815.63	\$401.60	1999	\$1,934
2340	WCAC-Old Aqua. Pth. Lab		1960	1960	1,320		\$596,926.65	\$15,527.85	1999	\$17,682
2341	WCAC - Quonset Hut		1958	1958	1,409		\$228,126.23	\$5,934.25	1999	\$30,392
2342	WCAC - Storage		1975	1975	1,545		\$656,290.78	\$14,007.87	1999	\$5,710
2343	West Campus Agricultural Ctr		1976	1976	576		\$241,962.42	\$5,003.06	1999	\$0
2347	WCAC-Aqua. Pth. Support		1973	1973	720		\$142,100.64	\$3,222.56	1999	\$36,838
2350	West Campus Agricultural Ctr		1965	1965	756		\$317,575.68	\$8,261.10	1999	\$4,421
2351	West Campus Agricultural Ctr		1965	1965	600		\$252,044.19	\$6,556.43	1999	\$0
2501	Maricopa Agricultural Center		1983	1983	2,354		\$330,850.57	\$5,737.61	NA	\$0
2504	Maricopa Agricultural Center		1987	1987	3,755		\$833,493.67	\$12,786.63	2000	\$0
2510	Maricopa Agricultural Center		1987	1987	34,402		\$11,874,472.32	\$182,166.28	2000	\$121,707
2511	Maricopa Agricultural Center		1987	1987	6,007		\$779,486.17	\$11,958.10	2000	\$3,786
2512	Maricopa Agricultural Center		1987	1987	1,004		\$255,000.63	\$3,911.96	2000	\$0
2513	Maricopa Agricultural Center		1988	1988	200		\$32,381.30	\$475.16	2000	\$1,023
2514	Maricopa Agricultural Center		1988	1988	168		\$21,800.18	\$319.90	2000	\$0
2515	Maricopa Agricultural Center		1985	1985	5,885		\$1,388,289.19	\$22,223.73	2000	\$1,023
2516	Maricopa Agricultural Center		1985	1985	1,250		\$162,203.71	\$2,596.56	2000	\$470
2516.01	Maricopa Agricultural Center		1993	1993	800		\$129,525.19	\$1,555.08	2000	\$0
2516.02	Maricopa Agricultural Center		1993	1993	64		\$10,362.01	\$124.41	2000	\$0
2516.03	Maricopa Agricultural Center		1993	1993	64		\$10,362.01	\$124.41	2000	\$0
2516.04	Maricopa Agricultural Center		1993	1993	42		\$6,800.07	\$81.64	2000	\$0
2517	Maricopa Agricultural Center		1988	1988	4,000		\$523,552.82	\$7,682.61	2000	\$0
2518	Maricopa Agricultural Center		1985	1985	2,250		\$364,289.58	\$5,831.55	2000	\$0
2519	Maricopa Agricultural Center		1986	1986	2,489		\$464,178.11	\$7,430.56	2000	\$9,613
2520	Maricopa Agricultural Center		1986	1986	2,188		\$408,044.08	\$6,531.97	2000	\$7,412
2521	Maricopa Agricultural Center		1986	1986	2,188		\$408,044.08	\$6,531.97	2000	\$8,604
2522	Maricopa Agricultural Center		1986	1986	1,973		\$367,948.34	\$5,890.12	2000	\$1,149

BUILDING INVENTORY REPORT

7/1/2015 - 6/30/2016

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
2523	Maricopa Agricultural Center		1986	1986	1,973		\$367,948.34	\$5,890.12	2000	\$1,149
2524	Maricopa Agricultural Center		1986	1986	1,973		\$367,948.34	\$5,890.12	2000	\$1,149
2530	Maricopa Agricultural Center		1987	1987	3,315		\$618,220.35	\$9,484.12	2000	\$1,517
2531	Maricopa Agricultural Center		1987	1987	5,207		\$686,234.60	\$10,527.52	2000	\$0
2531.01	Maricopa Agricultural Center		1993	1993	4,700		\$766,249.07	\$9,199.59	2000	\$0
2535	Maricopa Agricultural Center		1987	1987	2,160		\$580,616.26	\$8,907.23	2000	\$0
2536	Maricopa Agricultural Center		1987	1987	2,160		\$580,616.26	\$8,907.23	2000	\$0
2537	Maricopa Agricultural Center		1987	1987	2,160		\$580,616.26	\$8,907.23	2000	\$0
2538	Maricopa Agricultural Center		1987	1987	4,200		\$1,010,128.45	\$15,496.38	2000	\$3,219
2539	Maricopa Agricultural Center		1987	1987	2,160		\$580,616.26	\$8,907.23	2000	\$0
2543	Maricopa Agricultural Center		1986	1986	8,880		\$1,152,295.18	\$18,445.94	2000	\$0
2705	Safford Farm		1946	1946	370		\$95,538.99	\$2,485.26	2001	\$1,547
2705.01	Safford Farm		1946	1946	1,516		\$315,551.27	\$8,208.44	2001	\$2,855
2707	Safford Farm		1946	1946	128		\$16,609.66	\$432.07	2001	\$0
2708	Safford Farm		1970	1970	400		\$64,762.59	\$1,555.08	2001	\$4,439
2709	Safford Farm		1945	1945	116		\$16,303.60	\$424.11	2001	\$2,514
2710	Safford Farm		1946	1946	2,610		\$1,020,031.97	\$26,534.09	2001	\$322
2715	Safford Farm		1946	1946	165		\$21,410.89	\$556.96	2001	\$995
2716	Safford Farm		1999	1999	880		\$247,533.06	\$2,146.36	2001	\$0
2750	Marana KUAT Transmitter		1975	1975	893		\$268,225.27	\$5,725.00	2002	\$74,414
2902	Yuma Valley Farm		1957	1957	1,966		\$409,217.55	\$10,644.98	2002	\$24,313
2903	Yuma Valley Farm		1989	1989	384		\$49,828.98	\$697.95	2002	\$0
2905	Yuma Valley Farm		1957	1957	2,140		\$679,920.18	\$17,686.76	2002	\$6,078
2906	Yuma Valley Farm		1957	1957	2,744		\$871,822.88	\$22,678.73	2002	\$9,578
2911	Yuma Valley Farm		1957	1957	3,174		\$666,802.15	\$17,345.52	2002	\$56,363
2915	Yuma Valley Farm		1962	1962	5,208		\$768,714.15	\$19,996.56	2002	\$8,104
2918	Yuma Valley Farm		1988	1988	500		\$64,881.49	\$952.07	2002	\$0
2919	Yuma Valley Farm		1977	1977	1,981		\$384,432.80	\$7,948.92	2002	\$0
2921	Yuma Valley Farm		1961	1961	963		\$322,238.55	\$8,382.39	2002	\$2,947
2925	Yuma Valley Farm		1957	1957	231		\$63,457.09	\$1,650.71	2002	\$2,555
2929	Yuma Valley Farm		1993	1993	118		\$33,191.93	\$398.50	2002	\$0
2930	Yuma Valley Farm		1993	1993	118		\$33,191.93	\$398.50	2002	\$1,934
2931	Yuma Valley Farm		1993	1993	136		\$38,255.11	\$459.29	2002	\$2,247
2933	Glen G Curtis Bldg		1987	1987	19,631		\$8,133,476.71	\$124,775.67	NA	\$0
2934	Yuma Valley Farm Machine Shop		2009	2009	3,200		\$758,257.35	\$2,528.79	NA	\$0
2935	Yuma Valley Farm Greenhouse		2009	2009	2,988		\$803,185.83	\$2,678.62	NA	\$0
2936	Yuma Valley Farm Greenhouse		2009	2009	2,988		\$803,185.83	\$2,678.62	NA	\$0
2937	Yuma Ag Center Shop		2010	2010	3,200		\$759,215.29	\$2,531.98	NA	\$0
2985	Yuma Valley Farm		1960	1960	815		\$105,756.82	\$2,751.05	2002	\$2,518
3001	Arizona Biomedical Collaborative (ABC Building)		2007	2007	37,966		\$18,762,181.03	\$87,600.62	NA	\$0
3004	Health Sciences Education Building		2012	2012	297,220		\$141,033,660.47	\$282,208.35	NA	\$0
3004.01	-		2013	2013	24,454		\$10,703,777.30	\$14,278.84	NA	\$0
3005	Arizona Cancer Center - Phoenix	(Aux. Ent.)	2015	2015		227,580	\$102,206,314.66	\$0.00	NA	NA
3050	Environmental Research Lab		1968	1968	8,618		\$2,326,451.41	\$58,966.24	1999	\$58,751
3051	ERL - TI Energ Plt		1968	1968	1,350		\$610,493.17	\$15,473.56	1999	\$4,384
3052	ERL - Shop		1969	1969	2,115		\$758,500.30	\$18,719.03	1999	\$6,367
3053	ERL - Shop		1980	1980	5,353		\$1,265,109.98	\$23,627.19	1999	\$10,098

BUILDING INVENTORY REPORT

7/1/2015 - 6/30/2016

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
3054	ERL - Fleischmann		1981	1981	5,480		\$2,254,155.98	\$40,595.10	1999	\$49,274
3055	ERL - Mesco Bldg		1970	1970	2,742		\$1,107,424.75	\$26,591.48	1999	\$4,630
3056	ERL - Phyto Cell		1972	1972	840		\$236,281.56	\$5,515.99	1999	\$6,486
3057	ERL - Phyto Cell		1972	1972	840		\$236,281.56	\$5,515.99	1999	\$6,486
3058	ERL - Phyto Cell		1972	1972	840		\$236,281.56	\$5,515.99	1999	\$6,486
3059	ERL - Phyto Cell		1972	1972	840		\$236,281.56	\$5,515.99	1999	\$2,235
3060	ERL - Greenhouse		1974	1974	5,760		\$1,548,310.03	\$34,079.85	1999	\$7,092
3061	ERL - Greenhouse		1972	1972	6,286		\$1,689,700.84	\$39,446.07	1999	\$14,745
3062	ERL - Solar House		1977	1977	606		\$261,100.51	\$5,398.78	1999	\$12,291
3063	ERL - Nursery		1977	1977	361		\$101,544.81	\$2,099.64	1999	\$2,855
3065	ERL - Passive Heat		1981	1981	1,094		\$359,413.20	\$6,472.67	1999	\$0
3067	ERL - Data Acq		1981	1981	319		\$83,695.15	\$1,507.27	1999	\$1,802
3068	ERL - Passive Heat		1981	1981	1,087		\$491,560.05	\$8,852.50	1999	\$8,684
3069	ERL - Solar House		1981	1981	1,017		\$403,901.74	\$7,273.87	1999	\$3,904
3070	ERL - Algae Cult		1981	1981	177		\$72,429.01	\$1,304.37	1999	\$0
3072	ERL - Metal Stor		1985	1985	1,152		\$483,924.84	\$7,746.67	1999	\$9,220
3073	ERL - Metal Stor		1985	1985	1,152		\$483,924.84	\$7,746.67	1999	\$1,981
3074	ERL - Metal Stor		1985	1985	1,152		\$483,924.84	\$7,746.67	1999	\$6,455
3076	ERL - Solar Oasis		1985	1985	247		\$62,131.16	\$994.60	1999	\$2,947
3077	ERL - Solar Oasis		1985	1985	144		\$36,222.21	\$579.85	1999	\$921
3103	Campus Farm South - Greenhouse		1978	1978	6,572		\$1,770,958.62	\$35,436.88	1999	\$5,296
3104	Crop Improvement		1987	1987	8,461		\$3,047,131.59	\$46,746.05	1999	\$53,968
3105	Dairy Supervisor Residence		1957	1957	1,438		\$299,315.79	\$7,786.10	1999	\$27,445
3118	Campus Farm South		1957	1957	2,234		\$1,020,118.52	\$26,536.34	1999	\$19,045
3120	Campus Farm South - North Seed House		1966	1966	7,254		\$2,963,292.19	\$77,084.12	1999	\$18,972
3138	Campus Farm South - South Seed House		1957	1957	6,791		\$2,852,720.15	\$74,207.81	1999	\$38,496
3139	Entomology		1977	1977	982		\$386,891.08	\$7,999.75	1999	\$25,787
3139.01	Entomology		1977	1977	112		\$31,504.21	\$651.41	1999	\$0
3139.02	Campus Farm South		1977	1977	112		\$31,504.21	\$651.41	1999	\$0
3139.03	Campus Farm South		1977	1977	112		\$31,504.21	\$651.41	1999	\$0
3139.04	Campus Farm South		1977	1977	112		\$31,504.21	\$651.41	1999	\$0
3139.05	Entomology		1977	1977	112		\$31,504.21	\$651.41	1999	\$0
3139.06	Entomology		1977	1977	112		\$31,504.21	\$651.41	1999	\$2,008
3139.07	Entomology		1977	1977	112		\$31,504.21	\$651.41	1999	\$0
3139.1	Entomology		1977	1977	112		\$31,504.21	\$651.41	1999	\$0
3140	Earm South Entomology		1987	1987	1,878		\$754,092.87	\$11,568.54	1999	\$41,996
3142	Entomology		1992	1992	713		\$200,558.03	\$2,541.67	1999	\$958
3159	Dairy		1957	1957	2,278		\$919,411.23	\$23,916.64	1999	\$12,617
3175	Dairy		1987	1987	585		\$94,715.29	\$1,453.03	1999	\$12,893
3183	Campus Farm South - Greenhouse		1989	1989	1,606		\$431,698.94	\$6,046.81	1999	\$2,468
3184	Campus Farm South - Greenhouse		1978	1978	2,223		\$597,550.90	\$11,956.99	1999	\$4,161
3186	Campus Farm South - Greenhouse		1987	1987	1,900		\$510,727.27	\$7,835.07	1999	\$7,948
3188	Campus Farm South - Greenhouse		1987	1987	542		\$152,457.86	\$2,338.86	1999	\$0
3190	Campus Farm South - Dairy Shop		1966	1966	1,938		\$251,480.64	\$6,541.77	1999	\$14,183
3191	Campus Farm South - Warehouse		1978	1978	2,017		\$542,177.31	\$10,848.97	1999	\$1,987
3192	Campus Farm South - Greenhouse		1989	1989	1,606		\$431,698.94	\$6,046.81	1999	\$1,987
3193	Campus Farm South - Greenhouse		1989	1989	1,606		\$431,698.94	\$6,046.81	1999	\$2,468

BUILDING INVENTORY REPORT

7/1/2015 - 6/30/2016

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
3196	Campus Farm South - Greenhouse HQ		1966	1966	528		\$148,519.83	\$3,863.45	1999	\$42,180
3197	Campus Farm South - Shadehouse		1982	1982	1,606		\$451,747.83	\$8,135.53	1999	\$2,468
3198	Campus Farm South - Greenhouse		1966	1966	1,900		\$510,727.27	\$13,285.55	1999	\$3,129
3290	Boyce Thompson Arboretum		1989	1989	3,947		\$891,689.61	\$12,489.90	2001	\$87,952
3291	Boyce Thompson Arboretum		2000	2000	448		\$88,418.18	\$766.67	NA	\$0
3301	Sunnyside - Shop/Records Mgmt		1948	1948	19,041		\$3,833,341.68	\$99,716.72	2001	\$137,058
3302	Sunnyside - Storage		1948	1948	1,848		\$299,203.18	\$7,783.17	2001	\$27,480
3302.01	Sunnyside - Records Mgmt		2000	2000	4,774		\$772,941.54	\$6,702.18	2001	\$0
3303	Sunnyside - Storage		1948	1948	3,825		\$619,292.29	\$16,109.65	2001	\$39,884
3304	Sunnyside - Storage		1948	1948	3,672		\$619,730.48	\$16,121.05	2001	\$57,655
3305	Sunnyside - Storage		1948	1948	3,672		\$594,520.60	\$15,465.26	2001	\$36,983
3306	Sunnyside - Arid Lands		1948	1948	16,214		\$3,734,875.04	\$97,155.30	2001	\$120,122
3307	Sunnyside - Storage		1948	1948	616		\$99,734.39	\$2,594.39	2001	\$25,310
3308	Sunnyside - Storage		1948	1948	616		\$99,734.39	\$2,594.39	2001	\$7,565
3309	Sunnyside - Arid Lands		1948	1948	11,926		\$4,740,074.27	\$123,303.55	2001	\$205,578
3309.01	Sunnyside - Greenhouse		1948	1948	3,588		\$964,468.12	\$25,088.71	2001	\$18,149
3309.02	Sunnyside - Headhouse		1948	1948	638		\$185,475.57	\$4,824.78	2001	\$12,153
3309.03	Sunnyside - Storage		1948	1948	50		\$11,612.21	\$302.07	NA	\$0
3309.04	Sunnyside - Storage		1948	1948	162		\$73,259.18	\$1,905.69	NA	\$0
3310	Sunnyside - Arid Lands		1948	1948	4,046		\$1,395,872.86	\$36,310.84	2001	\$65,108
3310.01	Sunnyside - Greenhouse Service		1948	1948	302		\$82,691.92	\$2,151.06	NA	\$0
3310.02	Sunnyside - Storage		1948	1948	77		\$20,743.67	\$539.61	NA	\$0
3311	Sunnyside - Storage		1948	1948	4,046		\$655,073.62	\$17,040.43	2001	\$46,643
3312	Sunnyside - Storage		1948	1948	1,848		\$299,203.18	\$7,783.17	2001	\$19,516
3313	Sunnyside - Storage		1948	1948	1,848		\$299,203.18	\$7,783.17	2001	\$26,448
3314	Sunnyside - Storage		1968	1968	11,568		\$1,872,934.18	\$47,471.39	2001	\$96,855
3315	Sunnyside - Trailer Home		1981	1981	1,093		\$227,504.98	\$4,097.14	2001	\$5,025
3315.02	Sunnyside - Garage		1981	1981	576		\$54,504.52	\$981.57	2001	\$4,441
3400	Mt Graham Telescope		1990	1990	11,953		\$6,169,401.93	\$82,299.82	2001	\$9,553
3401	Mt Graham Utility Building		1993	1993	1,520		\$687,370.08	\$8,252.57	2001	\$4,298
3401.01	Mt Graham Utility Building		2000	2000	1,315		\$613,510.60	\$5,319.75	NA	\$0
3401.02	Mt Graham UAPD Guardhouse		2000	2000	140		\$36,794.34	\$319.04	NA	\$0
3402	Mt Graham Shop Building		2002	2002	1,500		\$355,882.17	\$2,611.11	NA	\$0
3403	Mt Graham Cable Reel Building		2001	2001	900		\$378,066.28	\$3,026.04	NA	\$0
3404	Mt Graham Obs-Laundry Bldg		1998	1998	576		\$241,962.42	\$2,259.45	NA	\$0
3405	Mt Graham Obs-Conference Bldg		1997	1997	384		\$102,168.98	\$1,022.20	NA	\$0
3406	Mt Graham Obs-UAPD Bldg		2000	2000	288		\$66,287.14	\$574.78	NA	\$0
3551	V Bar V - Office Trailer	(Trailer)	1996	1996	787		\$206,582.72	\$2,204.65	1998	\$0
3552	V BAR V - Lab Trailer		1996	1996	446		\$201,752.97	\$2,153.11	NA	\$0
3553	V BAR V - Multi-Use		1997	1997	4,091		\$662,221.08	\$6,625.52	NA	\$0
3554	V BAR V - Residence A		1995	1995	1,369		\$284,968.54	\$3,041.18	NA	\$0
3555	V BAR V - Residence B		1995	1995	1,324		\$275,573.23	\$2,940.92	NA	\$0
3556	V BAR V - Ranch House		1996	1996	1,145		\$262,750.54	\$2,804.07	NA	\$0
3557	V BAR V - Cabin		1996	1996	601		\$137,986.74	\$1,472.59	NA	\$0
3558	V BAR V - Barn		1996	1996	948		\$153,509.50	\$1,638.25	NA	\$0
3559	V BAR V - Shop		1996	1996	900		\$116,786.67	\$1,246.35	NA	\$0
3560	James 4-H Camp - Rec Hall		1950	1950	1,127		\$385,397.06	\$10,025.33	NA	\$0

BUILDING INVENTORY REPORT

7/1/2015 - 6/30/2016

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
3561	James 4-H Camp - Navajo Bunk House		1950	1950	400		\$136,769.15	\$3,557.78	NA	\$0
3562	James 4-H Camp - Apache Bunk House		1950	1950	400		\$136,769.15	\$3,557.78	NA	\$0
3563	James 4-H Camp - Zuni Bunk House		1950	1950	400		\$136,769.15	\$3,557.78	NA	\$0
3564	James 4-H Camp - Hohokam Office		1979	1979	152		\$51,985.91	\$1,005.56	NA	\$0
3565	James 4-H Camp - Dining Hall		1971	1971	2,290		\$782,910.27	\$18,277.04	NA	\$0
3566	James 4-H Camp - Anasazi Health Cottage		1950	1950	610		\$208,550.24	\$5,425.02	NA	\$0
3567	James 4-H Camp - Restrooms/showers		1971	1971	850		\$290,564.03	\$6,783.22	NA	\$0
3568	James 4-H Camp - Storage		1950	1950	189		\$64,532.56	\$1,678.69	NA	\$0
3569	James 4-H Camp - Havasu Bunk House		1950	1950	907		\$310,128.60	\$8,067.38	NA	\$0
3570	James 4-H Camp - Large Bunk House		1951	1951	2,537		\$867,492.42	\$22,566.08	NA	\$0
3571	James 4-H Camp - Pump House		1974	1974	129		\$14,805.84	\$325.89	NA	\$0
3572	James 4-H Camp - Power House		1981	1981	192		\$22,036.61	\$396.86	NA	\$0
3573	James 4-H Camp - Cook's Cabin		1971	1971	865		\$591,699.22	\$13,813.22	NA	\$0
3601	Al-Marah - Office		1978	1978	3,376		\$813,443.64	\$16,277.01	NA	\$0
3602	Al-Marah - Customer Barn		1975	1975	3,201		\$1,160,280.38	\$24,765.02	NA	\$0
3603	Al-Marah - Pasture Residence		1979	1979	3,352		\$697,709.68	\$13,495.80	NA	\$0
3604	Al-Marah - Main Residence		1980	1980	3,432		\$714,361.46	\$13,341.41	NA	\$0
3604.01	Al-Marah - Kennel		1993	1993	605		\$219,296.98	\$2,632.88	NA	\$0
3604.02	Al-Marah - Storage		1983	1983	594		\$96,172.45	\$1,667.82	NA	\$0
3604.03	Al-Marah - Restroom		1989	1989	39		\$6,314.35	\$88.45	NA	\$0
3605	Al-Marah - Indoor Arena		1995	1995	22,965		\$2,980,006.63	\$31,802.63	NA	\$0
3606	Al-Marah - NE Residence		1980	1980	4,267		\$888,164.44	\$16,587.36	NA	\$0
3607	Al-Marah - Stud Barn		1978	1978	10,500		\$3,514,700.68	\$70,329.16	NA	\$0
3608	Al-Marah - Hay Barn		1989	1989	3,289		\$426,790.41	\$5,978.05	NA	\$0
3609	Al-Marah - Show Barn 14 Stall		1988	1988	5,819		\$2,109,238.22	\$30,950.96	NA	\$0
3610	Al-Marah - Outdoor Arena		1989	1989	14,257		\$1,850,030.68	\$25,913.38	NA	\$0
3611	Al-Marah - Show Barn 16 Stall		1981	1981	6,865		\$2,334,605.26	\$42,043.91	NA	\$0
3612	Al-Marah - Caretaker Residence		1984	1984	1,354		\$281,831.42	\$4,699.54	NA	\$0
3613	Al-Marah - South Residence		1988	1988	1,084		\$225,631.65	\$3,310.92	NA	\$0
3651	DC Ranch - Livestock Barn		1973	1973	3,666		\$813,188.18	\$18,441.48	NA	\$0
3652	DC Ranch - Horse Barn		1973	1973	6,631		\$2,403,458.40	\$54,505.63	NA	\$0
3653	DC Ranch - Meeting/Tack Room		2005	2005	1,711		\$620,268.72	\$3,723.47	NA	\$0
3654	DC Ranch - Caretaker House		1969	1969	1,088		\$226,518.16	\$5,590.24	NA	\$0
3655	DC Ranch - Guest House		1961	1961	333		\$69,319.93	\$1,803.22	NA	\$0
3656	DC Ranch - Main House		1973	1973	4,297		\$894,451.31	\$20,284.37	NA	\$0
3657	DC Ranch - Pump House		1961	1961	190		\$21,807.06	\$567.27	NA	\$0
4000	Biosphere 2		1986	1986	178,189		\$102,995,025.97	\$1,648,744.38	NA	\$0
4000.01	Biosphere 2 Ocean Viewing Gallery		1986	1986	8,403		\$3,334,170.94	\$53,373.41	NA	\$0
4001	Biosphere 2 Planning Center		1986	1986	9,302		\$2,827,342.77	\$45,260.10	NA	\$0
4001.01	Biosphere 2 Planning Center Annex		1986	1986	501		\$57,501.77	\$920.49	NA	\$0
4002	Biosphere 2 Faculty Building A		1986	1986	1,440		\$349,693.92	\$5,597.90	NA	\$0
4003	Biosphere 2 Faculty Building B		1986	1986	1,520		\$399,129.37	\$6,389.26	NA	\$0
4004	Biosphere 2 Faculty Building C		1986	1986	1,417		\$372,279.04	\$5,959.44	NA	\$0
4005	Biosphere 2 Faculty Building D		1986	1986	1,475		\$646,164.18	\$10,343.80	NA	\$0
4006	Biosphere 2 South Lung		1986	1986	26,254		\$18,373,126.20	\$294,117.00	NA	\$0
4007	Biosphere 2 West Lung		1986	1986	26,254		\$18,373,126.20	\$294,117.00	NA	\$0
4008	Biosphere 2 Energy Center		1986	1986	23,881		\$14,194,871.24	\$227,231.50	NA	\$0

BUILDING INVENTORY REPORT

7/1/2015 - 6/30/2016

Facility No (1)	Facility Name	Notes/ Footnotes	Original Constr. Date	Adjusted Constr. Date (2)	Academic/ Support GSF	Auxiliary GSF (3)	Estimated Replacement Value (4)	Calculated Renewal Request (5)	Fiscal Year Inspected	Estimated Deferred Maintenance (6)
4009	Biosphere 2 Cooling Towers		1986	1986	7,384		\$953,309.95	\$15,260.59	NA	\$0
4010	Biosphere 2 Analytical Lab		1986	1986	5,603		\$2,249,868.61	\$36,015.90	NA	\$0
4030	Biosphere 2 Visitor Center		1986	1986	4,901		\$3,221,722.87	\$51,573.34	NA	\$0
4031	Biosphere 2 Food Court		1986	1986	1,970		\$1,785,165.24	\$28,576.93	NA	\$0
4032	Biosphere 2 Theater		1986	1986	2,623		\$1,576,294.06	\$25,233.32	NA	\$0
4033	Biosphere 2 Residential A		1986	1986	4,107		\$1,709,721.75	\$27,369.23	NA	\$0
4034	Biosphere 2 Residential B		1986	1986	4,107		\$1,709,721.75	\$27,369.23	NA	\$0
4035	Biosphere 2 Residential C		1986	1986	3,602		\$1,499,492.99	\$24,003.88	NA	\$0
4036	Biosphere 2 Residential D		1986	1986	2,065		\$859,648.26	\$13,761.25	NA	\$0
4037	Biosphere 2 Residential E		1986	1986	4,160		\$1,731,785.36	\$27,722.42	NA	\$0
4038	Biosphere 2 Residential F		1986	1986	3,599		\$1,498,244.11	\$23,983.89	NA	\$0
4040	Biosphere 2 Residential G		1986	1986	3,599		\$1,498,244.11	\$23,983.89	NA	\$0
4041	Biosphere 2 Residential H		1986	1986	4,061		\$1,690,572.20	\$27,062.68	NA	\$0
4042	Biosphere 2 Residential J		1986	1986	3,599		\$1,498,244.11	\$23,983.89	NA	\$0
4043	Biosphere 2 Residential K		1986	1986	3,542		\$1,474,515.32	\$23,604.04	NA	\$0
4044	Biosphere 2 Residential L		1986	1986	1,856		\$386,321.35	\$6,184.23	NA	\$0
4045	Biosphere 2 Residential M		1986	1986	4,066		\$1,692,653.67	\$27,096.00	NA	\$0
4046	Biosphere 2 Residential N		1986	1986	4,162		\$1,732,617.95	\$27,735.75	NA	\$0
4047	Biosphere 2 Residential P		1986	1986	3,799		\$1,581,503.02	\$25,316.70	NA	\$0
4048	Biosphere 2 Residential Q		1986	1986	4,107		\$1,709,721.75	\$27,369.23	NA	\$0
725					11,023,959	5,976,126	\$5,706,961,185.91	\$77,372,582.05		\$312,360,564

TOTAL GSF: 17,000,085

TOTAL ACADEMIC REP VALUE: \$4,550,879,811.47

1)	List of all facilities owned or being acquired by the University of Arizona.
2)	As adjusted for applicable projects using the Sherman-Dergis formula.
3)	Auxiliary enterprises do not generate building renewal allocation amounts.
4)	Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2016 Space Inventory.
5)	Renewal request is calculated using the Sherman-Dergis formula with direction from ABOR.
6)	Building Inspections for Academic / Support facilities are completed by Facilities Management within a four year cycle.
7)	Student Union, Bldg. 17, is prorated to capture both auxiliary enterprise (99.5%) and academic support space (0.5%).
8)	Bookstore, Bldg. 19, is prorated to capture both auxiliary enterprise (74%) and academic support space (26%).
9)	Wildcat Stadium & Track, Bldg. 58a, Scholarship Suites, Bldg. 58b, and Hillenbrand Memorial Stadium 93c calculated renewal allocations are based on 50 percent of the estimated replacement value.

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
SUMMARY OF LEASES IN EFFECT DURING FY 2016

	Number of Leases	Gross Square Feet	Acres	Lease \$/Year Receipts (R) Expenditures (E)	Number Of Leases Continued	Number Of Leases Renewed	Number Of Leases Terminated
UA as Lessor	41	455,360	858	\$4,395,649	31	5	5
UA as Lessee	96	900,352	60,871	\$10,457,794	56	26	14

Notes:

- 1) The Board has delegated to the universities the responsibility to establish leases (including amendments and renewals) without specific Board approval unless:
 - As lessor (university leasing to others) - the lease including all renewals run longer than 10 years, or the annual base lease amount exceeds \$500,000, or the rental rate is less than the fair market value of the property.
 - As lessee (university leases from others) - the original lease is limited to 5 years with a maximum 5 year renewal option or the total annual lease amount exceeds \$500,000.
- 2) Any leases requiring Board approval will be brought forward as separate agenda items.

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2016

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
1 AMARG #705	C	2720 S. Craycroft DM Airforce Base Tucson, AZ	College of Science Steward Observatory	N/A N/A N/A		09/23/15- 09/22/16 One One-Year Option	TN	N/A	N/A	
2 Alvernon Place, L.L.C. c/o Fenton Inv. Co. #684	C	655 N. Alvernon #108 & #124 Tucson, AZ	College of Medicine Ophthalmology	6,010 \$21.22 \$127,536		05/01/14- 04/30/19	TN	Designated	Clinical	
3 Arizona State Land Dept. #221 ASL #89-44497	C	Ft. Tuthill Coconino, AZ	College of Agriculture 4-H Youth Foundation	206 N/A N/A	AC	05/01/07- 04/30/17	TN	N/A	Field	
4 Arizona State Land Dept. #240 ASL #23-99491-05	C	Pinal County, AZ Red Rock, AZ	College of Agriculture Marana Farm	5,019 N/A \$1,213	AC	01/01/13- 12/31/17	TN	State	Field	
5 Arizona State Land Dept. #264 ASL #03-99671	C	Santa Rita Experimental Range Tucson, AZ	College of Agriculture Santa Rita Experimental Range	50,690 N/A N/A	AC	09/09/14- 09/08/24	TN	N/A	Field	
6 Arizona State Land Dept. #266 ASL #89-23963	C	Pinal County, AZ Red Rock, AZ	College of Agriculture Marana Farm	4,638 N/A N/A	AC	09/11/08- 09/10/18	TN	N/A	Field	
7 Arizona State Land Dept. #290.1 ASL #89-98103	C	Tumamoc Hill Tucson, AZ	College of Science Geosciences	N/A N/A N/A		03/31/11- 03/30/21	TN	N/A	Field	
8 Arizona State Land Dept. #461 ASL #18-105911	C	Page Ranch Pinal County, AZ	College of Agriculture Page Ranch	N/A N/A \$3,911		03/08/11- 03/07/21	TN	State	Field	

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2016

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
9 Arizona State Land Dept. #637 ASL #18-114734	C	Pinal County, AZ Red Rock, AZ	College of Agriculture Red Rock	0.52 N/A \$285	AC	08/26/10- 08/25/20	TN	State	Field	
10 Arizona State Land Dept. #654 ASL #23-115797-01	C	Pinal County, AZ Red Rock, AZ	College of Agriculture Red Rock Ag Center	318 N/A N/A	AC	02/15/14- 02/14/24	TN	State	Field	
11 Ash Tucson Properties, LLC #502	C	315 S. Plumer Ave. Tucson, AZ	Parking & Transportation	16,280 \$4.83 \$78,629		08/16/03- 08/15/23	TN	Auxiliary	Ground	ABOR approval: 08/03
12 Bingham Transfer & Storage #675	T	807 S. 6th Ave. Safford, AZ	Mount Graham International Observatory	600 \$0.00 \$0		09/10/15- 09/09/16 Two One-Year Options	DN	Sponsored Projects	Warehouse	Terminated 10/13/15
13 Broadmoor Center, LLC #697	C	151-181 S. Tucson Blvd. #101 & Rooms 106, 107 Tucson, AZ	SBS Southwest Institute for Research on Women	1,574 \$10.16 \$15,990		04/01/15- 03/31/20	DN	Sponsored Projects	Office	
14 Bureau of Prisons #201	C	Route 366 Safford, AZ	College of Science Steward Observatory	N/A N/A N/A		02/11/00- 02/10/21	TN	N/A	Field	
15 Caid Industries #702	C	6220 S. Tucson Blvd. Tucson, AZ	College of Science Steward Observatory	N/A N/A \$20,405		08/25/15- 08/26/16 One One-Year Option	N	Sponsored Projects	Mixed Use	Rent paid for 10 months 5 days
16 Campus Christian Ctr. #703	R	715 N. Park Ave. Tucson, AZ	Life & Work Connections	5,500 \$15.38 \$84,591		01/01/16- 12/31/20	DN	State	Office	Replaces Lease #597

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2016

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
17 Campus Research Corporation #556	C	9040 S. Rita Road Tucson, AZ	UA South	10,448 \$6.64 \$69,412	02/20/06- 06/30/16	TN	State	Office	
18 Children's Clinic for Rehab. Services #678	R	2600 N. Wyatt Drive Tucson, AZ	College of Medicine Ophthalmology	812 \$14.28 \$11,595	03/01/16- 08/31/16	N	Sponsored Projects	Clinical	
19 Church of Christ Mountain Ave. #607	R	2848 N. Mountain Ave. Tucson, AZ	Parking & Transportation	N/A N/A \$5,489	08/17/15- 05/13/16	N	Auxiliary	Ground	66 parking spaces Rent paid for 9 months
20 City of Chandler, Economic Development #625	R	145 South 79th St. Chandler, AZ	College of Medicine	6,996 \$22.80 \$168,526	05/01/16- 01/31/17	TN	Designated	Clinical	
21 City of Chandler, Economic Development #658	C	125 E. Commonwealth Ave. Chandler, AZ	College of Agriculture Outreach	N/A N/A \$1	05/01/12- 04/30/17 One Five-Year Option	TN	State	Office/ Classroom	
22 City of Page #277	C	Page, AZ	College of Agriculture 4-H Extension	N/A N/A \$1	05/01/94- 04/30/17 Renews Annually	TN	N/A	Field	
23 City of Phoenix #559.02	C	550 E. Van Buren Phoenix, AZ	College of Medicine Phoenix Biomedical Campus	N/A N/A \$1	09/27/05- 09/24/38	N	N/A	Office	ABOR approval: 02/05
24 City of Tucson Parks & Recreation #655	C	3400 E. Camino Campestre Tucson, AZ	Intercollegiate Athletics	N/A N/A \$262,000	01/01/12- 12/31/16 One Five-Year Option	DN	Auxillary	Office/ Field	

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2016

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
25 City of Tucson Real Estate Division #696	T	1145 N. Warren Ave. Tucson, AZ	Procurement and Contracting Services	N/A N/A \$2,479	01/08/15- 07/07/15	TN	State	Warehouse	Terminated 07/07/15
26 Cochise County Community College #631	R	4190 W. Highway 80 Douglas, AZ	UA South	1,825 \$9.95 \$18,159	07/01/15- 06/30/16	N	State	Office/ Classroom	
27 Cochise County Community College #632	R	901 N. Colombo Ave., Rm 217 Sierra Vista, AZ	UA South	135 \$13.99 \$1,889	07/01/15- 06/30/16	N	State	Office/ Classroom	
28 CS&Z Holdings, Inc. #618	R	1030 N. Alvernon Tucson, AZ	Family & Community Medicine	9,043 \$15.68 \$141,817	07/01/15- 06/30/16	DN	Designated	Clinical	
29 DAZ 4 - PUHS, L.L.C. #570	T	City of Phoenix Genomics Phoenix, AZ	College of Medicine Phoenix Campus	85,000 \$42.36 \$2,996,870	09/27/05- 09/24/38	DN	Plant Funds	Office/ Classroom	ABOR approval: 02/05 Terminated 04/28/16 Rent paid for 10 months
30 El Encanto, LLC #677	T	2919 E. Broadway, #210 Tucson, AZ	College of Medicine Arizona Respiratory Ctr.	322 \$17.78 \$4,295	04/01/15- 03/31/16	N	Sponsored Projects	Office	Terminated 03/31/16 Rent paid for 9 months
31 Fairmount Office, LLC #636	T	4001 N. 3rd St. #430 Phoenix, AZ	Arizona Cancer Center Colon Cancer	1,694 \$20.08 \$8,505	08/01/14- 09/30/15	TN	Designated	Clinical	Terminated 09/30/15 Rent paid for 3 months
32 First United Methodist Church #693	T	915 E. Fourth St. Tucson, AZ	Center for English as a Second Language	2,769 \$8.80 \$18,272	10/13/14- 10/12/17	N	Designated	Office/ Classroom	Terminated 03/31/16 Rent paid for 9 months

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2016

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
33 Foothills Business Venture, LLC #603	R	3025 N. Campbell Ave. #103A, 113, 281, 281A/B Tucson, AZ	College of Medicine Program for Integrative Medicine	5,155 \$16.33 \$84,184	11/01/15- 10/31/16 One One-Year Option	DN	Restricted	Office	
34 Fox Hat, LLC #699	C	615 W. Cottonwood, Ste. 8 Casa Grande, AZ	College of Agriculture Pinal County Cooperative Extension	1,494 \$12.27 \$16,812	08/01/15- 06/30/16 One One-Year Option	DN	Designated	Office	Rent paid for 11 months
35 Hazen Enterprises #704	R	1430 E. Ft. Lowell #301 Tucson, AZ	Arizona Cancer Center Skin Cancer Prevention	5,247 \$21.00 \$110,199	10/01/15- 09/30/16	TN	Designated	Clinical	Replaces Lease #549
36 Hazen Enterprises #664	R	1430 E. Fort Lowell #304 Tucson, AZ	Arizona Cancer Center Skin Cancer Prevention	4,464 \$20.48 \$91,420	10/01/15- 09/30/16	TN	Designated	Clinical	
37 International Genomics Consortium #635	C	445 N. 5th St. Phoenix, AZ	College of Medicine	7,906 \$87.04 \$688,108	02/01/15- 12/31/16	TN	Designated	Office/ Laboratory	
38 Kai Harber Trustee #601	C	1955 E. 6th St. Tucson, AZ	AZ Geological Services/ Student Affairs	17,894 \$13.33 \$238,438	04/01/14- 03/31/19	TN	Designated	Office	
39 Kirk P. McCrville & Jeffrey J. Alt #653	T	120 E. 1st St. Casa Grande, AZ	College of Agriculture Pinal County Coop. Ext.	1,500 \$8.18 \$1,500	07/15/14- 08/14/15	DN	Sponsored Projects	Office	Terminated 08/14/15 Rent paid for 1 month 14 days
40 Little Chapel of All Nations #712	C	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	1,444 \$19.13 \$27,630	02/01/16- 01/31/21	DN	State	Office	Replaces Lease #554

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2016

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
41 Little Chapel of All Nations #596	C	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	297 \$18.79 \$5,582	08/15/13- 08/14/18	N	State	Office	
42 Marshall Foundation #615	C	935,939,943 N. Tyndall Tucson, AZ	VP Research Udall Center/International Affairs	3,458 \$17.28 \$59,742	01/01/15- 12/31/16 Three One-Year Options	DN	State	Office	
43 Marshall Foundation #620	C	915 N. Tyndall Tucson, AZ	UA Global Initiatives International Students	2,866 \$17.00 \$48,736	01/01/15- 12/31/16 Three One-Year Options	DN	State	Office	ABOR approval: 11/89
44 Marshall Foundation #638	R	803,811,819 E. First St. Tucson, AZ	Honor's College/ Udall Center	6,858 \$17.58 \$120,535	11/10/15- 11/09/20	DN	State	Office	ABOR approval: 11/89
45 Marshall Foundation #660	C	845 N. Park Ave., Ste. 155 Tucson, AZ	UA Bookstore	9,100 \$30.15 \$274,360	08/01/12- 07/31/17 One Five-Year Option	DN	Auxiliary	Retail	
46 Marshall Foundation #661	C	800 E. University Blvd. Tucson, AZ	SBS Bureau of Applied Research in Anthropology	12,367 \$19.71 \$243,708	05/01/12- 04/30/17 One Five-Year Option	DN	Designated	Office	
47 Mastick Family Trust #710	C	1710 N. Mastick Way Nogales, AZ	UA Health Sciences Border Health	5,000 \$18.00 \$22,500	01/01/16- 12/31/18 Two One-Year Options	N	Restricted	Office/ Clinical	Rent paid for 3 months

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2016

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
48 Milton Silverman Revocable Trust #694	C	2801 E. Broadway Blvd. Tucson, AZ	SBS Southwest Institute for Research on Women	1,724 \$10.86 \$18,727	01/01/15- 09/30/17	DN	Sponsored Projects	Office	
49 Mission Manor Assoc., LLC #714	C	2033 E. Speedway, Suite 203 Tucson, AZ	College of Medicine Center for Sleep & Circadian Sciences	3,690 \$16.91 \$8,148	05/15/16- 05/14/19	N	Restricted	Office/Lab	Rent paid for 1 month 15 days
50 Our Saviour's Lutheran Church #669	R	1949 E. Helen St. Tucson, AZ	Parking & Transportation	N/A N/A \$29,692	07/01/15- 06/30/16	TN	Auxiliary	Ground	142 parking spaces
51 Park Mall Management Offices, LLC #685	C	Space #266 in Park Mall Tucson, AZ	UA Bookstore	1,406 \$94.67 \$133,100	08/01/14- 12/31/18	DN	Auxiliary	Retail	
52 Park/University Redevelopment, L.L.C. #507	C	845 N. Park Ave. Tucson, AZ	SBS Engineering	83,000 \$11.27 \$935,376	12/01/03- 11/30/42	TN	Plant Funds/ State	Office	ABOR approval: 02/02
53 Pascoe Investment-Arizona, LLC #627	R	325 S. Euclid #117,119,121, & 123 Tucson, AZ	College of Science Steward Observatory	7,500 \$12.81 \$96,094	07/01/15- 06/30/20	DN	Designated	Office/ Laboratory	
54 Pascoe Investment-Arizona, LLC #628	R	325 S. Euclid Ave. #113 & 115 Tucson, AZ	College of Science Steward Observatory	4,615 \$10.67 \$49,248	07/01/15- 06/30/20	DN	Designated	Office/ Laboratory	
55 Pascoe Investment-Arizona, LLC #651	C	355 S. Euclid Ave. #101 Tucson, AZ	UA Bookstore	3,294 \$8.00 \$26,336	07/01/11- 06/30/16	DN	Auxiliary	Office	

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2016

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
56 Peach Properties #711	T	57 E. Jackson St. Tucson, AZ	National Institute for Civil Discourse	821 \$0.00 \$1	01/01/16- 06/30/16	DN	N/A	Office	Terminated 06/30/16
57 Pima County Facilities Management #587	C	3950 S. Country Club, 2nd Fl. Tucson, AZ	College of Medicine	13,492 \$21.42 \$288,978	09/18/13- 09/17/18	TN	Designated	Office	
58 Pima County Facilities Management #641	R	44 N. Stone Ave. Tucson, AZ	College of Architecture, Planning & Landscape Architecture/SBS	18,500 N/A \$100	01/01/16- 12/31/40 One Twenty Five-Year Option	TN	Designated	Office/ Classroom	
59 Pima County Facilities Management #659	C	2205 S. 4th Ave. Tucson, AZ	College of Agriculture Pima County Cooperative Extension	1,965 N/A \$1	05/15/12- 05/14/17 One Five-Year Option	DN	Designated	Office/ Classroom	
60 Pima County Facilities Management #666	C	2959 W. Calle Agua Nueva Tucson, AZ	College of Agriculture & College of Engineering Water Energy Sustainable Technology	21,487 \$7.23 \$93,545	11/24/15- 11/23/20 One Five-Year Option	N	Designated	Mixed Use	O&M paid for 7 months 6 days
61 Pima County Facilities Management #672	C	3950 S. Country Club, 3rd Fl. Tucson, AZ	College of Agriculture College of Medicine College of Public Health	17,378 \$23.47 \$407,815	01/17/14- 01/16/19 One Five-Year Option	TN	Designated	Office/ Clinical	
62 Pima County Facilities Management #687	C	240 N. Stone Aveune, #507, 550, 551 Tucson, AZ	College of Law	3,026 N/A \$1	02/11/15- 02/10/20 One Five-Year Option	TN	State	Office/ Courtroom	

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2016

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
63 Pima County Facilities Management #695	R	3950 S. Country Club, 3rd Fl. Tucson, AZ	College of Public Health ASH Line	5,252 \$17.85 \$93,722	07/01/15-06/30/16 Three One-Year Options	TN	Sponsored Projects	Office/ Clinical	
64 Pima County Parks and Recreation #683	R	530 E. Whitehouse Canyon Continental, AZ	College of Agriculture Pima County Cooperative Extension	N/A N/A \$1,200	07/01/15-06/30/17	DN	State	Office/ Classroom	
65 Providence Service Corp. #644	T	57 E. Jackson St. Tucson, AZ	National Institute for Civil Discourse	520 N/A \$1	05/01/11-12/31/15	N	N/A	Office	Terminated 12/31/15
66 Ralph's Transfer, Inc. #611	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Optical Sciences	1,300 \$14.08 \$18,307	07/01/15-06/30/16 Three One-Year Options	DN	Auxiliary	Warehouse	
67 Ralph's Transfer, Inc. #680	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Steward Observatory	8,100 \$2.24 \$18,161	01/18/16-01/17/17 Two One-Year Options	DN	Sponsored Projects	Warehouse	
68 Rincon Research Corp. #715	C	101 N. Wilmot, Rm 428 Tucson, AZ	VP Research-DSRI	123 \$42.05 \$691	05/15/16-05/14/17 One One-Year Option	N	Designated	Office	Rent paid for 1 month 15 days
69 Rio Rico Plaza, LLC #681	C	1060 Yavapai Dr., Ste. 9 Rio Rico, AZ	College of Agriculture Santa Cruz Cooperative Extension	2,400 \$8.25 \$19,800	07/01/14-06/30/17	DN	Sponsored Projects	Office	
70 RN Properties The Park, LLC #679	C	4455 E. Camelback #E125 Phoenix, AZ	College of Medicine Pediatrics	2,310 \$21.75 \$50,240	05/05/14-02/28/18	N	Restricted	Office/ Clinical	

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2016

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
71 Rodgers, Rich South, Inc. #583	R	1024 S. Euclid Ave. Tucson, AZ	School of Music Opera/Theatre	3,012 \$5.51 \$16,605	07/01/15- 06/30/16	DN	Restricted	Warehouse	
72 Santa Cruz Provisional Community College District #673	C	2021 Grand Ave. Nogales, AZ	College of Agriculture Cooperative Extension	2,057 \$5.44 \$11,200	11/15/13- 11/14/16 Two One-Year Options	N	State	Office/ Classroom	
73 Scottish Rite #220	R	202 E. Speedway Tucson, AZ	College of Science Speech & Hearing	4,500 N/A \$1	06/21/15- 06/21/17 Automatic Two-Year Options	N	Designated	Office	ABOR approval: 08/89
74 Source Office Suites of Arlington, Inc. #682	R	2111 Wilson Blvd. #700 Arlington, VA	External Relations	520 \$138.89 \$72,225	04/01/16- 03/31/18	N	State	Office	
75 Speedway Professional Center #706	C	2302 E. Speedway, Ste. 202 Tucson, AZ	Family & Community Medicine	1,200 \$18.45 \$14,760	11/01/15- 10/31/16 One One-Year Option	N	Designated	Office	Rent paid for 8 months
76 The Tucson Mall #691	C	4500 N. Oracle Space 275 Tucson, AZ	UA Bookstore	1,070 \$116.31 \$124,453	03/01/14- 02/28/19	DN	Auxiliary	Retail	
77 1301 One & 1301 Two, LLC #690	C	1301 Connecticut Ave., NW Washington, DC	National Institute for Civil Discourse	1,928 \$43.67 \$84,202	01/20/15- 01/31/20	TN	Restricted	Office	

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2016

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
78 Thomas, Norman & Alfred #686	R	1125 S. Park Ave. Tucson, AZ	College of Fine Arts Theatre Arts	13,065 \$4.72 \$61,666	07/01/15- 06/30/16	N	State	Warehouse	
79 Trinity Presbyterian Church #688	T	400 E. University Blvd. Tucson, AZ	Center for English as a Second Language	6,622 \$12.36 \$48,367	08/01/14- 07/31/15 Two One-Year Options	N	Designated	Office/ Classroom	Terminated 02/29/16 Rent paid for 8 months
80 Tuba City Regional Health Care Corp., #713	C	700 Cypress Court Tuba City, AZ	College of Medicine Medical Student Education	2,345 \$0.00 \$0	02/15/16- 02/14/21 One Five-Year Option	N	Restricted	Residential	
81 Tucson Airport Authority #468	C	2601 E. Airport Drive Tucson, AZ	College of Agriculture Environmental Research Lab	355,913 \$0.18 \$62,674	09/01/06- 08/31/17	TN	State	Ground	
82 24th Street, LLC #676	T	8751 N. 51st Ave., #106 (Plaza 51) Glendale, AZ	College of Agriculture Nutritional Sciences Ext.	1,073 \$12.67 \$3,398	10/01/14- 09/30/15	DN	Sponsored Projects	Office	Terminated 09/30/15 Rent paid for 3 months
83 UA Foundation #548	T	1125 N. Vine Ave. Tucson, AZ	VP Business Affairs PDC-Real Estate/ Life & Work Connections	4,000 \$17.40 \$43,505	07/01/15- 06/30/16	TN	State	Office	Terminated 02/15/16 Rent paid for 7 months 15 days
84 UA Foundation #624	R	714 E. Van Buren Phoenix, AZ	Alumni, State Relations, Admin. & Development Phx Biomedical Plaza	N/A N/A \$495,000	01/01/16- 12/31/16	TN	Designated/ Auxiliary	Office	
85 UA Foundation #647	T	1601 W. Anklam Rd. Tucson, AZ	College of Science Geosciences	5,096 \$2.71 \$6,900	05/20/11- 05/20/16	TN	Plant Funds	Office	Terminated 11/24/15 Rent paid for 6 months

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2016

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
86 UA Foundation #648	T	1601 N. Tucson Blvd. #3 Tucson, AZ	VP Business Affairs PDC-Real Estate	N/A N/A \$33,339	05/31/11- 05/30/16	TN	Plant Funds	Office	Terminated 5/30/16 Rent paid for 11 months
87 UA Foundation #657	C	5200 S. Forest Service Road 105 Prescott, AZ	College of Agriculture Yavapai County Coop. Extension	N/A N/A \$76,604	01/03/12- 01/03/17	TN	Plant Funds	Camp	
88 UA Foundation #663	C	1200 E. Mabel St. Tucson, AZ	VP Business Affairs PDC-Real Estate	1,190 \$35.50 \$42,240	09/14/12- 09/13/17	TN	Plant Funds	Office	
89 UA Foundation #674	C	44 E. Broadway Blvd. Tucson, AZ	SBS	1,800 \$42.07 \$75,720	07/17/13- 07/16/18	TN	Plant Funds	Mixed Use	
90 UA Foundation #698	C	3591 N. Bear Canyon Tucson, AZ	SBS-Southwest Center	N/A N/A \$0	03/23/15- 03/22/20 One-Five Year Option	TN	N/A	Residential	
91 UA Foundation #709	C	225 Merritt Ranch Rd. Cornville, AZ	College of Agriculture	N/A N/A \$0	11/05/15- 10/29/20 One-Five Year Option	TN	N/A	Camp/Field	
92 UAF Realty #575	C	1035 E. Mabel St. Tucson, AZ	VP Business Affairs PDC-Real Estate/ Fine Arts	12,000 \$23.75 \$285,000	01/05/12- 11/01/16	TN	Plant Funds	Office	
93 University Euclid, LLC #542	C	811 N. Euclid Ave. Tucson, AZ	Visitor Center	4,800 \$43.05 \$206,627	07/01/05- 06/30/25 One Ten-Year Option	DN	State	Office	ABOR approval: 03/05

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2016

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
94 University South Foundation, Inc. #639	R	1140 N. Colombo Mobile Bldgs. Sierra Vista, AZ	UA South	3,600 \$4.58 \$16,500	07/01/15- 06/30/16	DN	State	Office/ Classroom	
95 University South Foundation, Inc. #640	R	1140 N. Colombo Sierra Vista, AZ	UA South	12,600 \$10.15 \$127,891	07/01/15- 01/06/16	DN	State	Office/ Classroom	
96 Upsilon Alpha Bldg. Corp. #689	C	1801 E. First St. Tucson, AZ	Residence Life	26,000 \$7.09 \$184,308	08/01/14- 06/30/17	DN	Auxiliary	Residential	

NOTES:

- a. Rates as of June 30, 2016
- b. Difference in calculations caused by computer rounding factors.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2016

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
1 ATL Wings Your Way-Tucson, LLC #5-1155	C	1626 & 1628 E. 6th St. Tucson, AZ	1,450 \$19.59 \$28,410		07/15/14- 06/30/16 One One-Year Option	DN	Designated	Commercial	
2 Aramark Healthcare Support Services #5-1152	T	AHSC Library Tucson, AZ	N/A N/A \$5,325		07/01/14- 06/30/17 Two One-Year Options	TN	Designated	Commercial	Terminated 03/31/16 Rent paid for 11 months
3 Arizona Alpha of Sigma Alpha Epsilon, Inc. #5-1005	C	1509 E. 2nd St. Tucson, AZ	27,125 N/A \$10		12/06/84- 12/05/34 One 25-Year Option	TN	Designated	Ground	
4 Arizona Beta of Sigma Phi Epsilon Alumni Assoc. #5-1127	C	1618-1642 E. 1st St. Tucson, AZ	15,256 N/A \$0		08/01/13- 07/31/43 One 30-Year Option	TN	Designated	Ground	Rent deferred unit 8/1/17
5 Associated Universities, Inc. #5-1110	T	949 N. Cherry Ave. Steward Obs., Rm 210 Tucson, AZ	110 \$20.59 \$566		07/01/14- 09/30/15	DN	Designated	Office	Terminated 09/30/15 Rent paid for 3 months
6 Boingo Wireless, Inc. #5-1146	C	Arizona Stadium Tucson, AZ	2,604 \$18.67 \$48,606		09/1/2013- 08/31/18 Three Five-Year Options	DN	Designated	Commercial	
7 Campus Research Corporation #5-1131	C	36th/Kino Parkway Tucson, AZ	54 N/A N/A	AC	07/15/09- 07/31/82	TN	N/A	Ground	ABOR approval: 06/09

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2016

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	AC	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
8 Campus Research Corporation #5-1158	C	UA Science & Tech Park Tucson, AZ	782 N/A N/A	AC	07/15/09- 07/31/83	TN	N/A	Ground	
9 Campus Tutoring Services #5-1156	C	1620 E. 6th St. Tucson, AZ	720 \$14.42 \$10,384		09/15/14- 09/14/16	DN	Endowment	Commercial	
10 Circle K Stores, Inc. #5-1008	R	1610 E. 6th St. Tucson, AZ	14,636 \$0.90 \$13,219		04/01/11- 03/31/16 One Five-Year Option	DN	Endowment	Ground (Commercial)	
11 City of Douglas #5-1157	R	2017 Rogers Ave. Douglas, AZ	N/A N/A \$42,000		08/12/15- 08/11/20	DN	Designated	Commercial	
12 City of Safford #5-1159	C	Mt. Graham International Observatory Safford, AZ	N/A N/A N/A		05/01/15- 04/30/20 Four Five-Year Options	DN	N/A	Ground	
13 Crave Sandwich Shop #5-1147	C	HSEB-Phoenix Biomedical Campus 435 N. 5th St. Phoenix, AZ	500 \$50.40 \$25,200		09/15/13- 12/31/16 Two One-Year Options	DN	Designated	Commercial	
14 Dignity Health #5-1149	C	625 N. 6th St. Phoenix, AZ	138,991 \$28.06 \$3,900,000		07/01/15- 06/30/35 Two Five-Year Options	DN	Designated	Mixed Use	

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2016

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
15 Eric's Ice Cream #5-1136	C	1070-1072 N. Warren Ave. Tucson, AZ	1,100 \$13.58 \$14,933	08/01/11- 06/30/16 One Five-Year Option	DN	Designated	Commercial	
16 Kappa Sigma #5-1059	C	1423 E. 1st St. Tucson, AZ	N/A N/A \$12,707	11/18/94- 11/17/24 Additional Five-Year Options	TN	Designated	Ground	ABOR approval: 09/94
17 National Optical Astronomy (GONG) Roger Rd. #5-1143	C	Roger Rd. & Tucson Blvd. Tucson, AZ	19,500 \$0.61 \$11,925	10/01/14- 09/30/16	TN	Designated	Ground	
18 NEON, Inc. #5-1160	C	Santa Rita Experimental Range Tucson, AZ	N/A N/A \$8,253	09/07/14- 09/08/24 Two Ten-Year Options	TN	Sponsored Projects	Ground	
19 Old Pueblo Trolley, Inc. #5-1120	T	315 S. Plumer Ave. Tucson, AZ	N/A N/A \$437	07/01/14- 06/30/17	TN	Auxiliary	Commercial	Terminated 12/31/15 Rent paid for 6 months
20 Osher Lifelong Learning Institute #5-1144	C	220 W. 6th St. Tucson, AZ	3,514 \$17.51 \$61,530	07/01/12- 06/30/17	DN	Designated	Office	
21 Phoenix Union High Alumni Association #5-1121	C	600 E. Van Buren Phoenix, AZ	645 N/A \$10	09/27/06- 09/26/36	TN	N/A	Office	ABOR approval: 02/05
22 Pima County Cooperative	R	Campbell Avenue Farm	87,887	07/01/15-	DN	N/A	Ground	Cooperative agreement

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2016

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
Extension Service #5-1035		Tucson, AZ	N/A N/A		06/30/40				
23 Residence Life #5-1044	C	1st St. & Highland Ave. Tucson, AZ	30,746 \$0.60 \$18,447		10/01/00- 09/30/30	TN	Designated	Ground	
24 Sigma Chi #5-1100	C	1026 N. Vine Ave. Tucson, AZ	17,483 N/A \$10		09/01/13- 08/31/43 Three 30-Year Options	DN	Designated	Ground	
25 Sigma Kappa #5-1097	C	1588 E. 1st St. Tucson, AZ	17,556 N/A \$10,990		07/01/03- 06/30/34	TN	Designated	Ground	
26 Speed Clean Coin Wash #5-1145	C	1624 E. 6th St. Tucson, AZ	1,350 \$12.28 \$16,575		01/01/15- 12/31/16	DN	Endowment	Commercial	
Tumamoc Hill Leases, Tucson, AZ									
27 Tumamoc Hill #5-1026	R	KGUN (#22) Journal Broadcast (radio repeater)	625 \$33.01 \$20,631		07/01/15- 06/30/18	N	Designated	Ground	
28 Tumamoc Hill #5-1028	C	K.V.O.A. (#23) Journal Broadcast (radio repeater)	640 \$22.29 \$14,266		07/01/13- 06/30/16	N	Designated	Ground	
29 Tumamoc Hill #5-1042	C	SFPP, Ltd. Partnership (#6) (right-of-way)	1.92 N/A \$713	AC	07/01/13- 06/30/16	N	Designated	Ground	
30 Tumamoc Hill #5-1043	C	Southwest Gas Corp. (#5) (right-of-way)	0.35 N/A \$713	AC	07/01/13- 06/30/16	N	Designated	Ground	
31 Tumamoc Hill #5-1047	C	Tucson Electric Power Co. (#2) (elect. tran. line)	0.12 N/A \$648	AC	07/01/13- 06/30/16	N	Designated	Ground	

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2016

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
32 Tumamoc Hill #5-1051	C	Arizona Dept. of Public Safety (radio repeater)	N/A N/A N/A		07/01/13- 06/30/16	N	N/A	Ground	
33 UA Foundation #5-1148	R	714 E. Van Buren Phoenix, AZ	397 \$44.40 \$17,627		01/01/16- 12/31/16	N	Designated	Office	
34 UA Foundation #5-1154	T	1241 N. Mountain Ave. Tucson, AZ	1,854 \$18.00 \$22,248		08/15/15- 06/30/16	N	Designated	Office	Terminated 03/01/16 Rent paid for 8 months
35 US Geological Survey #5-1078	C	520 N. Park Ave. Tucson, AZ	29,000 N/A N/A		02/12/97- 02/11/17 Two Ten-Year Options	TN	Designated	Office	Pass-through payment is for maintenance and utilities ABOR approval: 10/94
36 US Government National Weather Service #5-1077	C	520 N. Park Ave. Tucson, AZ	6,370 \$9.03 \$57,540		02/12/97- 02/11/17 Two Ten-Year Options	TN	Designated	Office	Payment is for maintenance and utilities ABOR approval: 10/94
37 US Department of Agriculture #5-1088	C	37860 W. Smith-Enke Road Maricopa, AZ	20 N/A N/A	AC	02/20/02- 02/19/52 One Ten-Year Option	TN	N/A	Ground	Cooperative agreement ABOR approval: 02/00
38 University Physicians #5-1153	T	4455 E. Camelback, Ste. E-125 Phoenix, AZ	77 \$21.55 \$968		05/01/14- 02/28/18	DN	Restricted	Clinical	Terminated 11/15/15 Rent paid for 5 months
39 Vail Charter School #5-1130	C	UA Science and Technology Park Pima County, AZ	N/A N/A \$10		12/04/09- 12/03/59	TN	Designated	Ground	

THE UNIVERSITY OF ARIZONA
 FY 2018-2020 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2016

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
40 Wells Fargo & Company #5-1020	C	SE corner of Warren Ave. & Helen St. Tucson, AZ	15,625 \$1.93 \$30,123	08/10/10- 08/09/20	TN	Designated	Ground	Parking Lot
41 Yuma County Pest Abatement #5-1150	C	Yuma Agriculture Center Yuma, AZ	9,600 N/A \$625	12/01/13- 11/30/18	TN	Designated	Ground	

NOTES:

- a. Rates as of June 30, 2016
- b. Differences in calculations caused by computer rounding factor.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor

THE UNIVERSITY OF ARIZONA
 FY 2017-2019 CAPITAL IMPROVEMENT PLAN
REPORT ON ACQUISITIONS AND SALES OF LAND AND IMPROVEMENTS*
 FY 2016

Reference Number	Transaction Date	Location/ Description/ Intended Use	Transaction Dollars/ Funding Accounts	Land Size (Acres)	Building Size (GSF)	Board Approved (MM/YY)
------------------	------------------	-------------------------------------	---------------------------------------	-------------------	---------------------	------------------------

ACQUISITIONS

A1	08/21/15	Vacant Land-Tumamoc Hill	Gift	0.07	N/A	N/A
A2	12/02/15	1601 N. Anklam Road	Gift	2.28	1,809	N/A
A3	01/25/16	Vacant Land-Granada Avenue & Tenant Avenue Right of Way	IGA Land Exchange	0.29	N/A	N/A
A4	06/17/16	1601 N. Tucson Boulevard	Gift	0.07	1,044	N/A
A5						

SALES

S1	01/25/16	Vacant Land-220 W. Sixth Street	IGA Land Exchange	0.62	N/A	N/A
S2	05/12/16	Vacant Land-Thousand Trails Road, Yavapai County, AZ	\$19,080	3.69	N/A	04/16

NET (COST)/INCOME	\$19,080.00					
--------------------------	--------------------	--	--	--	--	--

* This report includes all transactions formally consummated by The University of Arizona between July 1, 2015 and June 30, 2016.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2018-2020
CAPITAL EXPENDITURES SUMMARY
 Fiscal Year 2016

Projects over \$100,000 (summed by category)	FY 2016 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic and Support Space	\$ 106,938,213	\$ 301,996,289	\$ 591,618,943
Auxiliary	3,851,804	29,341,828	51,050,000
Infrastructure	12,237	147,433	235,500
Capital Renewal			
Academic and Support Space	8,474,303	14,940,453	21,740,774
Auxiliary	8,189,394	87,525,664	91,654,360
Infrastructure	152,790	152,790	200,000
Major Maintenance / System Replacement	1,655,809	3,512,377	3,230,307
Life Safety / Code Compliance	146,653	12,660,861	12,704,580
Accessibility			
Other			
Other	252,015	5,536,988	5,609,385
Over \$100,000 SUBTOTALS:	129,673,219	455,814,683	778,043,849
Under \$100,000 SUBTOTALS:	497,624	712,291	1,012,764
GRAND TOTALS	\$130,170,844	\$456,526,974	\$779,056,613

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2018-2020
CAPITAL PROJECT STATUS REPORT
Fiscal Year 2016

Project \$100,000 and Greater	Project Number	Project Category	Funding Sources	FY 2016 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
Environmental and Natural Resources Bldg Phase II	03-8526	NAS	MIXED	\$ 5,633,216	\$ 73,896,806	\$ 75,000,000	Jun 15
Engineering Innovation Building	05-8623	NAS	MIXED	11,193	1,393,964	63,000,000	TBD
Solar Energy Initiatives ISP and Consultant Fees	08-8847	NIN	MIXED	12,237	147,433	235,500	TBD
Lowell-Stevens Football Facility	09-8902	CAX	MIXED	16,316	71,347,688	72,300,000	Jul-13
Arizona Cancer Center-- Phoenix	10-9001	NAS	MIXED	4,227,589	93,669,733	100,000,000	May-15
Old Main Renovation	11-9023	CLS	MIXED	146,115	12,491,528	12,536,000	Jul-14
BioSciences Research Lab	12-9134	NAS/NIN	MIXED	22,677,939	34,366,875	123,500,000	Nov-17
Bear Down Gym Renovation & Addition	12-9151	CAS/NAS	MIXED	4,550	344,943	1,202,943	TBD
Kuiper Space Sciences, TEM Equipment Installation	12-9159	CAS	LOCAL	11,455	202,321	265,000	May-15
South Stadium Parking Structure	13-9168	NAX	MIXED	8,696	1,702,205	18,500,000	TBD
Hillenbrand Softball Stadium Renovations	13-9187	CAX	LOCAL	27,355	1,540,099	1,552,000	Feb-15
5th Street Bicycle & Pedestrian Improvements	13-9190	CAX	LOCAL	533,673	646,175	690,500	Jul-15
McKale Memorial Center Improvements	13-9191	CAX/NAX	MIXED	943,439	24,701,315	25,000,000	Dec-14
Health Sciences Innovation Building	13-9193	NAS	BOND	3,782,782	3,808,363	91,696,000	Jun-18
Parking & Transportation Office Renovations	13-9194	CAX	LOCAL	57,289	191,379	195,353	TBD
SALT Center Renovation and Expansion	13-9204	CAS	MIXED	2,158,887	2,272,598	2,724,000	Jun-16
Forbes Building Lobby Remodeling	14-9213	CAS	MIXED	734,014	1,944,855	1,945,000	Jul-15
McKale Memorial Ctr, Equip Procurement & Installation	14-9222	OTH	LOCAL	130,889	4,861,311	4,900,000	Aug-14
Multiple Parking Garage Maintenance Repairs	14-9224	CAX	LOCAL	1,126	715,127	715,127	Aug-14
UITS Data Center Planning Study	14-9225	CAX	LOCAL	49,732	767,705	825,200	May-15
ECE Rm 524 Renovation	14-9228	CAS	OTHER	13,771	199,500	200,000	Mar-15
BioSciences Partnership Bldg, PHX Biomed Campus	14-9230	NAS	OTHER	70,006,600	93,921,264	136,100,000	Jan-17
McClelland Hall, Professional Development Ctr Addition	14-9232	CAS	OTHER	2,987,223	3,235,830	4,923,978	Jun-16
Student Rec Ctr, Convert Handball Court to Exer Studio	14-9233	CAX	LOCAL	6,838	397,133	410,000	Jan-15
UA Autoclave Improvements	14-9234	OTH	MIXED	121,126	675,677	709,385	Dec-14
McKale Center, Concession Stands Equipment Procurement	14-9237	CAX	LOCAL	1,006	244,685	250,000	Nov-14
McKale Mem Ctr Branding & Graphics Procurement & Inst	14-9238	CAX	LOCAL	2,825	312,114	325,000	Nov-14
Residence Halls, 2015 Renovations	15-9245	CAX	LOCAL	366,670	1,026,545	1,090,500	Aug-15
Greek Heritage Park Renovation	15-9246	CAX	LOCAL	569,497	585,717	653,000	Apr-16

La Aldea Residence Hall, Exterior Deck Repairs	15-9249	CAX	LOCAL	879,269	951,768	1,677,323	Jun-16
Admin Bldg 7th Floor Remodel	15-9250	CAS	LOCAL	182	289,349	310,000	Feb-15
34th Street Warehouse Renovation, Phase 1	15-9251	CAS	LOCAL	129,941	928,221	1,031,420	Jun-15
Robson Tennis Center SRC Improvements	15-9252	CAX	LOCAL	6,528	297,495	297,500	May-15
Pay on Foot Stations for Parking Garages	15-9253	CAX	LOCAL	677,647	827,792	900,000	Dec-16
AHSC Bldg 201 Generator Replacement	15-9254	CAX	LOCAL	692,126	1,437,553	1,629,492	Feb-16
2015 Campus Master Plan	15-9255	CAS	LOCAL	24,594	34,433	585,000	Jul-16
Solar Turbines T-70 Controls Upgrade	15-9256	CAX	LOCAL	17,226	914,633	1,000,000	Oct-15
Admin Bldg 7th Floor Southside	15-9257	CAS	LOCAL	9,403	279,093	318,041	Jun-15
Admin Bldg 6th Floor Renovations	15-9259	CAS	LOCAL	4,489	118,150	120,040	Sep-15
AHSC Library, 4th Floor Renovation	15-9260	CAS	LOCAL	23,631	2,919,252	4,000,000	Jun-15
Admin Bldg, 4th Floor Remodeling	15-9261	CAS	LOCAL	615,387	617,458	1,200,000	Jul-16
AHSC Emergency MMC-1 Replacement	15-9262	CAX	LOCAL	77,400	274,979	313,000	Oct-15
La Paz Residence Hall Fan Coil Replacement	15-9263	CAX	LOCAL	196,918	272,026	403,000	Jun-15
SUMC-Bookstore, Room 202 Remodeling	15-9264	CAX	LOCAL	411,925	413,199	1,000,000	Aug-16
Douglas Building Utility Tunnel	15-9265	CAX	LOCAL	480,175	511,815	511,815	Aug-15
CHRP 13.8kv Feeder Upgrade	15-9266	CAX	LOCAL	937	294,304	314,600	Jun-15
Parking Lot Improvements 2015	15-9267	CAX	LOCAL	93,395	228,126	254,800	Jun-15
T-60 Turbine Controls and Engine Upgrade	15-9269	CAX	LOCAL	1,033,983	1,162,033	1,200,000	Mar-16
34th Street Warehouse, Safety Systems Upgrades	15-9270	CLS	LOCAL	538	169,333	168,580	Jun-15
C.A.T.S. Academic Center	15-9273	NAX	OTHER	2,899,669	2,938,307	7,550,000	Oct-16
Upgrade Cancer Center AH #1&2 Controls	15-9275	CMM	LOCAL	354,861	369,352	300,000	Sep-15
UITS Residence Life Summer 2015 WiFi Installation	15-9276	CAX	LOCAL	48,736	213,011	219,900	Jul-15
Install JACES in buildings to improve HVAC Control	15-9278	CMM	LOCAL	120,345	140,805	157,160	Dec-15
Shantz-replace preconditioning coil and freeze protection	15-9279	CMM	LOCAL	47,700	47,806	150,000	Aug-15
Social Sci, Upgrade AH Controls	15-9280	CMM	LOCAL	467,662	474,588	393,830	Dec-15
Highland Commons, Urgent Care Remodeling	15-9281	CAX	LOCAL	106,076	117,835	122,250	Jul-16
Campbell Farm Evaluation	15-9282	CAS	LOCAL	37,843	98,317	100,000	Jun-16
Classroom Remodeling/Renovation	15-9283	CAS	LOCAL	414,193	491,786	650,000	Sep-15
14/15 Building Renewal Projects	15-9285	CMM	LOCAL	215,372	1,912,238	1,611,317	Jun-15
Utilities Infrastructure Servers Upgrade	15-9287	CMM	LOCAL	31,818	149,538	150,000	Oct-15
Bldg 45 Tree Ring Archive Renovation & Bldg 89A MTL Renovation	15-9288	CAS	LOCAL	490,425	490,425	500,000	Feb-16
Park Student Union, Denny's Tenant Improvements	15-9291	CAX	LOCAL	266,252	266,252	280,000	Aug-15
Flandrau Science Center, Planetarium Theater Renovation	16-9294	CAX	OTHER	96,425	96,425	308,000	Aug-16
Maricopa Agricultural Center, Install Field Gantry	16-9299	NAS	OTHER	594,161	594,161	620,000	Dec-15
AHSC Unit Relocations	16-9300	CAS	LOCAL	146,149	146,149	210,000	TBD
McKale Memorial Center, Gymnastics Locker Room Remodel	16-9303	CAX	LOCAL	329,258	329,258	400,000	Jun-16
Residence Halls, 2016 Renovations	16-9305	CAX	LOCAL	1,096,505	1,096,505	1,216,000	Aug-16

Drake Building Interior Renovations	16-9306	CAS	LOCAL	170,013	170,013	185,000	Apr-16
Real Estate Administration Move to USA Building	16-9307	CAS	LOCAL	81,403	81,403	106,645	Feb-16
Kuiper SEM/TEM Phase B Study	16-9309	CAS	MIXED	44,028	44,028	1,274,000	Nov-16
UTS Infrastructure Upgrade	16-9313	CIN	LOCAL	152,790	152,790	200,000	Jun-16
Central Plant Tracer Summit/SC Upgrade	16-9314	CMM	LOCAL	418,050	418,050	468,000	Sep-16
Al Marah Student Residences Renovations	16-9319	CAX	LOCAL	46,286	46,286	600,000	TBD
Phoenix Biomedical Campus Classroom Renovations	16-9320	CAS	LOCAL	37,243	37,243	162,650	Aug-16
Steward Observatory Assessment/Repair	16-9324	CAS	LOCAL	99,588	99,588	100,000	Dec-16
Vet Sci. Assessment/Repair	16-9325	CAS	LOCAL	87,376	87,376	100,000	Nov-16
FM Administration Building Expansion	16-9327	CAS	SAP	29,968	29,968	225,000	Sep-16
Classroom Renovation Summer 2016	16-9331	CAS	LOCAL	122,642	122,642	180,000	Aug-16
Computer Center Building 73, Room 236 Renovation	16-9335	CAS	SAP	455	455	325,000	Dec-16
BSRL Basement Shell Tenant Improvement	16-9337	NAS	LOCAL	182	182	500,000	Dec-17
SUBTOTALS: Projects \$100,000 and Greater				\$ 129,673,219	\$ 455,814,683	\$ 778,043,849	

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2018-2020
CAPITAL PROJECT STATUS REPORT
 Fiscal Year 2016

Projects Less Than \$100,000 (summed by category)	FY 2016 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic and Support Space	\$ 114,220	\$ 125,057	\$ 138,170
Auxiliary			
Infrastructure	910	910	90,000
Capital Renewal			
Academic and Support Space	167,385	249,924	297,905
Auxiliary	127,955	249,244	317,689
Infrastructure	87,155	87,155	169,000
Major Maintenance / System Replacement			
Life Safety / Code Compliance			
Other			
Other			
SUBTOTALS: Projects Less Than \$100,000	\$ 497,624	\$ 712,291	\$ 1,012,764

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2018-2020
FUNDING SOURCE CODES

Funding Code	Description
LOCAL	Retained Fees, Auxiliary, Designated
BOND	SRB, COPS, SPEED
OTHER	Federal, Gift
SAP	State
MIXED	More than one of above

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2018-2020
CAPITAL PROJECT CATEGORIES

Major Category	Project Category	UA Code	Definition
New Construction	---	NC	The creation of a new facility or the addition, expansion, or extension of an existing facility that adds to the building's overall Gross Square Footage.
New Construction	Academic and Support Space	NAS	The creation of a new academic, research or other support facility or the addition, expansion, or extension of an existing academic or support facility that adds to the building's overall Gross Square Footage. Includes building demolition where such demolition is necessary for the construction of a new building or facility.
New Construction	Auxiliary	NAX	The creation of a new auxiliary facility or the addition, expansion, or extension of an existing auxiliary facility that adds to the building's overall Gross Square Footage. Includes building demolitions where such demolition is necessary for the construction of a new building or facility.
New Construction	Infrastructure	NIN	Construction or expansion of new basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems where such systems and components are not part of another New Construction project.
Capital Renewal	---	CR	Renovation, replacement, and improvement made to the existing facilities and infrastructure.
Capital Renewal	Academic and Support Space	CAS	The reconfiguration of existing academic, research or other support space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Auxiliary	CAX	The reconfiguration of existing auxiliary space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Infrastructure	CIN	Renewal or replacement of existing basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems, where such systems and components are not part of another Capital Renewal project.
Capital Renewal	Accessibility	CAD	Necessary for compliance with the American with Disabilities Act and other measures to make facilities accessible for individuals with disabilities that substantially limits one or more life activity, e.g., exterior building access, doorway widths, toilet facilities, drinking fountains, special signage, telecommunication, assistive listening systems, path of travel issues, etc.
Capital Renewal	Life Safety / Code Compliance	CLS	Necessary to eliminate a hazardous condition that threatens life or property, or is necessary to comply with state and federal regulations, e.g., fire safety, code compliance, environmental regulations, etc.
Capital Renewal	Major Maintenance / System Replacement	CMM	Renewal and replacement of capitalized buildings systems and components due to the end of their useful life, physical plant wear out or obsolescence, e.g. renewal of fixed equipment, roof replacements, HVAC systems, plumbing systems, electrical systems, window systems, flooring, elevators, etc.
Capital Renewal	Major Maintenance - Energy Conservation/Cost Savings	CME	Projects that will achieve savings in current energy consumption or provide substantial savings in operating costs, e.g., upgrading HVAC systems, retrofitting lighting fixtures, installing variable drive motors, installing soft start motors, installing energy management systems etc.
Capital Renewal	Other	COT	Other improvements and expenses related to existing facilities and infrastructure which are not included under other Capital Renewal categories.
Other	Other	OTH	Other improvements to facilities and infrastructure which are not included under New Construction or Capital Renewal categories. Examples include completion of shell space, and facilities related studies.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2018-2020
ONE-YEAR CAPITAL PLAN (FY 2018)

	PROJECT NAME	PROJECT DESCRIPTION	FUND METHOD	ESTIMATED PROJECT COST
		NO NEW FIRST-YEAR CAPITAL PROJECTS FOR FY 2018		
			Indirect Cost Recovery (ICR)	-
			System Revenue Bonds (SRB)	-
			Tuition (TUI)	-
			Gifts (GIFT)	-
			Other (OTH)	-
			TOTAL COSTS: FY 2018	

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2018-2020
TWO-YEAR CAPITAL PLAN FORECAST (FY 2019-2020)

	PROJECT NAME	PROJECT DESCRIPTION
1	Laboratory Modernization and Renovations	These renovations will facilitate the increased utilization of existing, inefficient research lab space and reduce the new building needs.
2	Student Success Collaborative District (Library and Bear Down Gym)	There is a need for increased student support and retention. This is a role traditionally filled by the library and specific student service units. The Student Success Collaborative District is envisioned as both building and designed open spaces which specialize in student support functions and resources: think tank, math and writing support, innovate/collaborative learning spaces and interdisciplinary collaboration. This district would span the Science & Engineering Library, Bear Down Gym and the Main Library.
3	Bioscience Research Labs Building 2	A research facility that will bring together the University’s basic scientists and physician researchers for collaborative translational research that will advance our understanding of the molecular basis of human health, aging and disease. This building will provide cutting-edge laboratories for pioneering, interdisciplinary research in many health science disciplines relevant to the people of Arizona, and will increase competitiveness and research grant revenues as needed to achieve the Arizona Higher Education Enterprise Plan Goals.
4	UITS Communications Network - Phase 1	The University Information Technology Services (UITS) Communications Network plan is a multi-faceted, long-term strategic initiative to upgrade and advance the network and telecommunication systems on the Tucson and Phoenix campuses over the next 10 years.
5	Animal & Comparative Biomedical Sciences Renovation	This project is the renovation of the existing Veterinary Science and Microbiology Building to update outdated office and laboratory facilities for the new School of Animal and Comparative Biomedical Sciences. This new school will allow its entire faculty to be co-located in this building.
6	Centennial Hall Renovations	This renovation and expansion will address the most critical needs of patrons, performance and support. The renovations will include improving seating and sight lines, acoustics/sound, adding restrooms, and improving point of sale opportunities. This project will also prioritize future improvement opportunities for potential donors including amenities such as additional rehearsal, lecture and lounge space, and will investigate improved loading dock, lighting and parking opportunities.
7	Campus Infrastructure-Central	Mid-campus infrastructure improvements to support increased utility loads from new facilities.
8	Computational Lab Building	A data-intensive new Computational Laboratory Facility that will meet the expanding research needs of the University.

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2018-2020
TWO-YEAR CAPITAL PLAN FORECAST (FY 2019-2020)

	PROJECT NAME	PROJECT DESCRIPTION
9	iSchool	A facility to house a new and emerging Information School (iSchool) program bringing together information technology, library science, informatics (bio and health), information science and related tracks. Together with corporate and industry partners, this program will serve to strengthen relationships between information, people and technology while creating information leaders to help tackle key social and technical problems in the information field.
10	Land Acquisition	Real estate within the designated University planning area is limited; therefore acquisition of properties, as they become available is critical to accommodate future growth.
11	Arizona Stadium Improvements	Renovations and improvements as needed to improve the fan experience, extend the useful life of the stadium, and to provide functional upgrades for football games and practice.

**THE UNIVERSITY OF ARIZONA
FY 2018-2020 CAPITAL IMPROVEMENT PLAN
ANNUAL ASSESSMENT OF DEBT CAPACITY**

This summary Annual Assessment of Debt Capacity demonstrates The University of Arizona’s ability to finance additional capital constructions through debt instruments. A complete debt capacity report is available from the Board of Regents Central Office.

BACKGROUND:

- Through the debt capacity report, for projects proposed to be funded by debt, The University must demonstrate its ability to service debt (principal and interest) and comply with the debt ratio limit (8%) established by ABOR policy and state statute (A.R.S. 15-1683). The University Financial Services Office, using historical data from the audited financial statements and information from the University Business Plan, projects revenues and expenditures through FY2025. Revenue projections include an increase of 6.5 percent in State Appropriations for FY2017 followed by an average increase of 4.8 percent for the subsequent Fiscal Years 2018 through 2025. Tuition and Fees are projected to rise by 5.4 percent in FY2017 and an average growth of 3.3 percent from FY2018 through FY2025 due to anticipated growth in enrollment, enrollment mix, and tuition rates. If state appropriations are made available to offset tuition increases, the tuition revenue growth related to rate increases will be adjusted accordingly.
- The outstanding debt for The University at the end of FY2016 is estimated to be \$1.42 billion, which is less than FY2015 by \$58.8 million. The University retired \$265.7 million in outstanding principal and incurred \$206.9 million for new debt. Annual debt service on System Revenue Bonds (SRBs) and Certificates of Participation (COPs) was approximately \$91.3 million by the end of FY2016, or about 4.8 percent of total expenses.
- The analysis is based on the University’s current outstanding debt and anticipated debt issuance for the Health Sciences Innovation Building (HSIB), Phoenix Union High School (PUHS), and the North Alvernon Way Building projects, which have received ABOR Project and Financing Approval. It also includes the South Stadium Parking Garage (SSPG) which has received CDP approval. The projected highest debt ratio is 5.3 percent in 2017 with the annual debt service of \$104.2 million of total expenses excluding SPEED Bonds, 6.6 percent or \$130.7 million including SPEED Bonds. The outstanding debt in that year would be approximately \$1.55 billion.

<i>Existing Debt Service on SRBs and COPs as a Percentage of Total Expenses (Estimated as of FY2016 year-end)</i>	<i>Projected Debt Service ¹ on SRBs and COPs as a Percentage of Total Expenses, excluding / including SPEED ³ projects financings</i>
4.8% ²	5.3% ² / 6.6% ²

Debt analysis notes are on the next page

**THE UNIVERSITY OF ARIZONA
FY 2018-2020 CAPITAL IMPROVEMENT PLAN
ANNUAL ASSESSMENT OF DEBT CAPACITY**

Debt Ratio Analysis Notes:

¹ Projections are based on implementation of the current CDP and projects that have received Project and Financing Approval. The figures are for the year with the highest debt ratios.

² Existing debt ratio of 4.8 percent and projected debt ratio of 5.3 percent (excluding SPEED debt) are total debt service on SRBs and COPs to total expenses, maximum 8 percent ABOR policy and State Statute. If including SPEED project financings, the projected debt ratio would be 6.6 percent.

³ Stimulus Plan for Economic and Education Development (SPEED) was authorized by HB2211 to stimulate the state's economy through capital construction for State Universities. The house bill also authorizes the use of state lottery revenue allocations to fund up to 80 percent of the annual debt service on all projects financed by SPEED Revenue Bonds. The three State Universities are responsible for at least 20 percent of the debt service.

THE UNIVERSITY OF ARIZONA
SUPPLEMENTAL DEBT INFORMATION
As of June 30, 2016

Issue	Interest Rates	Year of Maturity	Original Issue	Outstanding at June 30, 2016	2017	2018	2019	2020	2021	Thereafter	Total
System Revenue Bonds:											
2007-System Revenue Bonds	4.00%	2018	31,010	2,150	1,141	1,139					2,280
2008A-System Revenue Bonds	4.00-5.00%	2040	43,105	8,190	1,414	1,408	1,414	222	222	8,948	13,628
2008B-System Revenue Refunding Bonds	4.00%	2018	18,090	2,110	1,119	1,118					2,237
2009A-System Revenue Bonds	3.00-5.00%	2020	202,370	21,190	5,971	5,966	5,969	5,968			23,874
2012A-System Revenue Bonds	4.00-5.00%	2042	74,050	72,535	5,484	5,488	5,487	5,483	5,491	99,135	126,568
2012B-System Revenue Refunding Bonds	1.94-3.29%	2022	21,860	15,215	3,459	2,655	2,661	2,659	2,657	2,660	16,751
2012C-System Revenue Refunding Bonds	1.363-3.912%	2034	43,920	36,380	4,363	4,363	3,211	3,214	3,227	26,592	44,970
2013A-System Revenue Bonds	3.00-5.00%	2048	69,175	68,180	3,898	3,897	3,895	3,898	3,898	106,791	126,277
2013B-System Revenue Refunding Bonds	3.375-5.00%	2048	34,985	33,685	2,676	3,849	3,986	3,955	2,510	33,430	50,406
2014-System Revenue Refunding Bonds	2.00-5.00%	2029	16,025	13,345	1,207	1,693	1,741	1,742	1,141	10,857	18,381
2015A-System Revenue Refunding Bonds	4.00-5.00%	2045	103,950	103,950	4,977	4,977	4,977	6,017	9,010	155,367	185,325
2015B-System Revenue Refunding Bonds	0.85-1.925%	2020	14,660	14,310	3,938	3,451	3,749	3,746			14,884
2016 - System Revenue Refunding Bonds	3.00-5.00%	2039	175,385	175,385	8,126	8,126	9,056	9,174	13,945	243,056	291,483
Total System Revenue Bonds			848,585	566,625	47,773	48,130	46,146	46,078	42,101	686,836	917,064
2010-SPEED Revenue Bonds	4.31-6.643%	2045	147,475	147,475	12,924	12,859	12,789	12,710	12,629	233,376	297,287
2011-SPEED Revenue Bonds	4.25-5.00%	2030	39,595	39,595	3,921	3,917	3,913	3,914	3,910	35,051	54,626
2013-SPEED Revenue Bonds	3.75-5.00%	2049	70,125	70,125	4,333	4,337	4,333	4,331	4,330	109,988	131,652
2014-SPEED Revenue Bonds	3.00-5.00%	2045	129,185	129,185	8,541	8,521	8,510	8,532	8,504	196,060	238,668
Total SPEED Revenue Bonds			386,380	386,380	29,719	29,634	29,545	29,487	29,373	574,475	722,233
Total Bonds Payable			\$1,234,965	\$953,005	\$77,492	\$77,764	\$75,691	\$75,565	\$71,474	\$1,261,311	\$1,639,297
Certificates of Participation and Capitalized Lease Obligations:											
1999A COPS (Student Union)	5.125%	2020	21,607	266	14	14	14	280			322
2006A COPS (Refi COPS 1999A & 1999B)	4.25%	2017	35,785	2,035	2,121						2,121
2006C COPS (Refi COPS 2001B, 2002A, & 2003A)	4.25%	2017	6,100	1,205	1,256						1,256
2006D COPS (Refi COPS 2002B)	4.25%	2017	1,285	255	266						266
2006E COPS (Refi COPS 2003B & 2004A)	4.25%	2017	3,085	610	636						636
2006 COPS (ABC Project)	4.10-5.00%	2031	18,240	13,435	1,250	1,253	1,250	1,250	1,248	12,505	18,756
2007B COPS (Refi COPS 2001B & 2002A)	4.50%	2022	50,150	33,710	6,532	6,536	6,535	6,539	6,536	6,536	39,214
2007D COPS (Refi COPS 2004B)	4.00%	2031	42,895	39,215	3,529	3,520	3,529	3,524	3,531	35,273	52,906
2012A-2 COPS (Refi COPS 2003A)	2.21-3.42%	2022	10,190	7,190	1,332	1,332	1,328	1,331	1,329	1,329	7,981
2012B COPS (Refi COPS 2002B)	4.00-5.00%	2023	20,600	16,500	2,831	2,839	2,829	2,843	2,843	5,701	19,886
2012C COPS (Refi COPS 2003B & 2004A)	3.00-5.00%	2031	124,940	122,470	12,768	13,044	13,043	13,049	13,040	107,284	172,228
2015A COPS (Refi COPS 2005A-2005D, 2005F-2005I, 2006A-2006C & 2006E)	4.00-5.00%	2025	89,470	81,640	11,760	14,999	13,404	15,310	11,901	32,777	100,151
2015B COP (Refi 2006C, 2006D & 2007A)	0.89-3.09%	2025	13,810	13,330	558	1,166	3,345	1,170	373	8,938	15,550
Total Certificates of Participation			438,157	331,861	44,853	44,703	45,277	45,296	40,801	210,343	431,273
Other Capitalized Leases	2.82%-7.00%	Various	23,964	17,134	1,835	1,135	896	890	887	16,383	22,026
Total Capitalized Leases			23,964	17,134	1,835	1,135	896	890	887	16,383	22,026
Total Certificates of Participation and Capitalized Leases			\$462,121	\$348,995	\$46,688	\$45,838	\$46,173	\$46,186	\$41,688	\$226,726	\$453,299
Total Bond & COPS Premium & Discount				117,746							
Total UA Bonds, COPS, Capitalized Leases, Premium and Discount			\$1,697,086	\$1,419,746	\$124,180	\$123,602	\$121,864	\$121,751	\$113,162	\$1,488,037	\$2,092,596
UA Component Units Bonds and Note Payables:											
Campus Research Corporation:											
Series A Bonds	5.08%	2022	8,250	4,177	611	643	679	715	755	774	4,177
1.5 Million Loan	5.84%	2017	794	62	62						62
Total Campus Research Corporation			9,044	4,239	673	643	679	715	755	774	4,239
Alumni Association:											
Capitalized Leases	5.00%	2019	34	16	7	7	2				16
Total Component Units Bonds and Note Payables			\$9,078	\$4,255	\$680	\$650	\$681	\$715	\$755	\$774	\$4,255
Total UA and Component Units Outstanding Debt			\$1,706,164	\$1,424,001	\$124,860	\$124,252	\$122,545	\$122,466	\$113,917	\$1,488,811	\$2,096,851

Note: Other component units of the University of Arizona (UA Foundation, Eller Executive Education and the Law College Association) do not have capital debt outstanding at June 30, 2016.